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United Nations Population Fund**

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Financial, budgetary and administrative matters**Annual review of the financial situation, 2009****Report of the Administrator****Detailed information relating to the annual review of the
financial situation, 2009***Summary*

The present addendum provides detailed financial information on income and expenditure and on the balance sheets of the activities funded from UNDP regular resources, other resources and the funds established by the General Assembly and administered by UNDP. The data presented herein are in agreement with the figures reflected in document DP/2010/35.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other resources. It also provides, in accordance with Governing Council decision 84/9, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

Separate statements of income and expenditure and of assets and liabilities for the reserve for field accommodation are included in the report. In addition, comprehensive information has been provided on the income and cost of services of management services agreements.

The Executive Board may wish to take note of the present addendum.

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Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
AOS	Administrative and operational services
AWEPa	Association of European Parliamentarians for Africa
CABEI	Central American Bank for Economic
CEC	Commission of the European Communities
DDC	Drylands Development Centre
DEVNET	Development network
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCSA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GIS	Geographical Information System
HDRO	Human Development Report Office
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	Internally displaced person
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
JPO	Junior Professional Officer
LDC	Least developed country
MDG	Millennium Development Goals
MSA	Management services agreement
NCC	Net contributor country
NGO	Non-governmental organization
NOVIB	Netherlands Organization for International Development Cooperation
OCHA	Office for the Coordination of Humanitarian Assistance
ODS	Office of Development Studies
OPEC	Organization of Petroleum-Exporting Countries
PAPP	Programme of Assistance to the Palestinian People
PRONAGE	Economic Management Capacity-building Programme
RFA	Reserve for field accommodation
SEGIB	Ibero-American Secretariat
SICA	Spanish International Cooperation Agency
SIDA	Swedish International Development Agency

Abbreviations (continued)

SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPPD	Support for policy and programme development
STS	Support for technical services
SPR	Special programme resources
TCDC	Technical cooperation among developing countries
TIPS	Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNAMA	United Nations Assistance Mission in Afghanistan
UNCCD	United Nations Convention to Combat Desertification
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDEF	United Nations Democracy Fund
UNDESA	United Nations Department of Economic and Social Affairs
UNDP	United Nations Development Programme
UNDRO	United Nations Disaster Relief Organization
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNFSTD	United Nations Fund for Science and Technology for Development
UNHCHR	United Nations High Commissioner for Human Rights
UNHCR	Office of the United Nations High Commissioner for Refugees
UNIC	United Nations Information Center
UNICEF	United Nations Children's Fund
UNICRI	United Nations Interregional Crime and Justice Research Institute
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNISDR	United Nations International Strategy for Disaster Reduction
UNITAR	United Nations Institute for Training and Research
UNMIK	United Nations Interim Administration in Kosovo
UNODC	United Nations Office on Drugs and Crime
UNOG	United Nations Office in Geneva
UNOHCI	United Nations Humanitarian Information Centre for Iraq
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSECOORD	Office of the United Nations Security Coordinator
UNTAC	United Nations Transitional Authority in Cambodia
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Table 1(a). UNDP - Overview 2009: Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	Regular resources			Other resources			Funds			a/ Total	
	2009	2008	+/-	2009	2008	+/-	2009	2008	+/-	2009	2008
Income											
Contributions	1 013 599	1 097 107	(8%)	4 129 137	4 155 735	(1%)	199 738	248 434	(20%)	5 342 474	5 501 276
Less: transfer to biennial support budget	(8 671)	(9 537)	9%	-	-	-	-	-	-	(8 671)	(9 537)
Contributions - net	1 004 928	1 087 570	(8%)	4 129 137	4 155 735	(1%)	199 738	248 434	(20%)	5 333 803	5 491 739
Interest income	10 173	24 928	(59%)	92 306	149 109	(38%)	2 127	5 395	(61%)	104 606	179 432
Other income - net	38 480	96 959	(60%)	297 389	248 270	20%	16 678	12 705	31%	362 547	357 934
Total income	1 053 581	1 209 457	(13%)	4 518 832	4 553 114	(1%)	218 543	266 534	(18%)	5 790 956	6 029 105
Expenditure											
Programme	605 722	590 437	3%	3 692 709	3 734 238	(1%)	163 479	135 463	21%	4 461 910	4 460 138
Programme support costs	(1)	1	-	13 960	13 274	5%	-	-	-	13 959	13 275
Programme support to Resident Coordinator	16 797	15 322	10%	28 640	25 632	12%	-	-	-	45 437	40 954
Development support services	6 767	6 307	7%	6 210	6 005	3%	-	-	-	12 977	12 312
UNDP economist programme	6 049	5 118	18%	-	-	-	-	-	-	6 049	5 118
Biennial support budget - net	391 551	345 689	13%	435 302	404 437	8%	19 288	15 851	22%	846 141	765 977
Other expenditure	139 689	89 706	56%	423	408	4%	221	2	-	140 333	90 116
Total expenditure	1 166 574	1 052 580	11%	4 177 244	4 183 994	-	182 988	151 316	21%	5 526 806	5 387 890
Excess (shortfall) of income over expenditure	(112 993)	156 877	-	341 588	369 120	(7%)	35 555	115 218	(69%)	264 150	641 215
Savings on obligations of prior biennium	15 682	53	-	-	-	-	-	-	-	15 682	53
Transfer (to)/from reserves	(14 000)	(16 000)	13%	(5 000)	(7 000)	29%	(6 910)	(600)	-	(25 910)	(23 600)
Refunds to donors and transfers (to)/from other funds	(32 879)	(19 337)	(70%)	(85 878)	(69 263)	(24%)	(2 098)	(1 485)	(41%)	(120 855)	(90 085)
Fund balances, 1 January	498 602	377 009	32%	4 299 296	4 006 439	7%	252 161	139 028	81%	5 050 059	4 522 476
Adjustments to reserves and fund balances	-	-	-	-	-	-	1 982	-	-	1 982	-
Fund balances, 31 December	354 412	498 602	(29%)	4 550 006	4 299 206	6%	280 690	252 161	11%	5 185 108	5 050 059

a/ Aggregate totals only. Not consolidated.

Table 1(b). UNDP - Overview 2009: Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	Regular resources		Other resources		Funds		Total	
	2009	2008	2009	2008	2009	2008	2009	2008
Assets								
Cash	25 929	36 743		180	6 404	7 194	32 367	44 117
Cash and Investments - Funds held in trust	1 324 804	814 079					1 324 804	814 079
Government letters of credit and promissory notes			108 460	89 434			108 460	89 434
Investments held for								
Operational reserve	222 000	208 000					222 000	208 000
Regular resources	602 527	1 306 331			343 405	294 450	1 438 378	2 000 418
Reserve for after service health insurance	373 276	320 191					373 276	320 191
Cost-sharing	2 500 257	2 286 941					2 500 257	2 286 941
Government cash counterpart contribution	16 591	16 196					16 591	16 196
Funds and trust funds	798 946	1 045 482					798 946	1 045 482
Reimbursable support services and misc. activities	950 499	892 658					950 499	892 658
Medical insurance plan	45 073	39 818					45 073	39 818
Subtotal investments	5 509 169	6 115 617	492 446	399 637	343 405	294 450	6 345 020	6 809 704
Total cash, letters of credit, promissory notes and investments	6 859 902	6 966 439	600 940	489 251	349 809	301 644	7 810 651	7 757 334
Advances								
Operating funds provided to governments	14 263	19 075	98 430	94 399	51	51	112 744	113 525
Operating funds provided to executing agents	8 006	11 264	27 022	45 669	617	499	35 645	57 432
Accounts receivable and deferred charges								
Due from core activities			4 378 995	4 288 429	4 810	12 482	4 383 805	4 300 911
Reserve for field accommodation	1 144	1 813					1 144	1 813
Due from United Nations Volunteers Programme		2 697						2 697
Trust funds established by UNDP	92 043	40 670					92 043	40 670
Funds administered by UNDP	25 457	16 270					25 457	16 270
United Nations Office for Project Services								
United Nations Population Fund		237 606						237 606
United Nations		10 966						10 966
Other accounts receivable and deferred charges	29 017	29 606	24 167	40 027	1 286	3 874	54 470	73 507
Accrued interest	34 360	45 204	21 742	32 097	2 394	1 230	58 496	78 531
Special capitalized asset	1 570	1 570					1 570	1 570
Loans					5 168	2 695	5 168	2 695
Reserve for Field Accommodation activities								
Long-term accounts receivable			169	260			169	260
Loans to governments			806	806			806	806
Construction costs			42 918	42 918			42 918	42 918
Capitalized rehabilitation			578	680			578	680
Household appliance rental scheme								
Allowance for write-down			(9 627)	(9 625)			(9 627)	(9 625)
Total assets	7 065 762	7 383 180	5 186 140	5 024 911	364 135	322 475	12 616 037	12 730 566

Table 1(b) (continued)

	Regular resources		Other resources		Funds		Total	
	2009	2008	2009	2008	2009	2008	2009	2008
Liabilities								
Operating funds payable to governments	-	-	1 341	1 043	131	131	1 472	2 074
Operating funds payable to executing agents	2 267	529	14 746	20 158	719	718	17 732	21 405
Unliquidated obligations	53 313	58 385	239 539	365 329	6 734	9 617	299 586	433 331
Accounts payable	127 217	129 385	135 242	145 412	5 634	6 278	268 093	281 075
Due to UNDP regular resources by								
Reserve for field accommodation	-	-	1 144	1 814	-	-	1 144	1 814
UNV programme	-	-	-	2 698	-	-	-	2 698
Trust funds established by UNDP	-	-	92 043	40 670	-	-	92 043	40 670
Funds administered by UNDP	-	-	-	-	25 457	16 270	25 457	16 270
Due to other resources and funds								
Cost sharing	2 500 257	2 266 041	-	-	-	-	2 500 257	2 266 041
Government cash counterpart contribution	16 591	16 196	-	-	-	-	16 591	16 196
Trust funds established by UNDP	911 636	1 089 939	-	-	-	-	911 636	1 089 939
Funds administered by UNDP	4 810	12 482	-	-	-	-	4 810	12 482
UNV programme	1 920	-	-	-	-	-	1 920	-
Junior Professional Officers programme	38 632	28 252	-	-	-	-	38 632	28 252
Reimbursable services and misc activities	909 960	867 104	-	-	-	-	909 960	867 104
Subtotal - due to other resources and funds	4 383 806	4 300 914	-	-	-	-	4 383 806	4 300 914
Due to special measures fund	-	-	-	-	-	-	-	-
Due to United Nations	502	-	-	-	-	-	502	-
Due to United Nations Office for Project Services	157 100	345 818	-	-	-	-	157 100	345 818
Due to United Nations Population Fund	5 900	-	-	-	-	-	5 900	-
Deferred Liability - Funds held in trust	1 383 254	1 517 021	-	-	-	-	1 383 254	1 517 021
Agency reimbursement of construction costs	-	-	7 935	7 936	-	-	7 935	7 936
Deferred income	504	82	-	20	561	-	1 065	102
Reserve for special initiatives	641	2 683	-	-	-	-	641	2 683
Reserve for after-service health insurance	373 276	320 191	-	-	-	-	373 276	320 191
Reserve for medical evacuation	-	-	-	(1)	-	-	(2)	(1)
Contingency reserve fund	-	-	8 146	8 636	-	-	8 146	8 636
Total liabilities	6 487 780	6 675 008	500 134	594 615	39 236	33 014	7 027 150	7 302 637
Reserves and fund balances								
Operational reserve	222 000	208 000	108 000	103 000	44 299	37 300	374 209	348 300
Endowment fund	-	-	3 000	3 000	-	-	3 000	3 000
RFA - authorized level	-	-	25 000	25 000	-	-	25 000	25 000
Special capital resources	1 570	1 570	-	-	-	-	1 570	1 570
Unexpended resources	354 412	498 602	4 550 006	4 299 296	280 600	252 161	5 185 108	5 050 059
Total unexpended resources and special capital resources	355 982	500 172	4 550 006	4 299 296	280 600	252 161	5 186 678	5 051 629
Total reserves and fund balances	577 982	708 172	4 666 006	4 430 296	324 899	289 461	5 588 887	5 427 929
Total liabilities and reserves and fund balances	7 065 762	7 383 180	5 186 140	5 024 911	364 135	322 475	12 616 037	12 730 566

Table 2(a). Regular resources activities - Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	Core activities		+/-	Special Measures Fund for LDCs		+/-	Total regular resources activities		+/-
	2009	2008		2009	2008		2009	2008	
Income									
Contributions	1 013 599	1 097 097	(8%)	-	-	-	1 013 599	1 097 107	(8%)
Less: transfer to biennial support budget	(8 671)	(9 537)	9%	-	-	-	(8 671)	(9 537)	9%
Net contributions	1 004 928	1 087 560	(8%)	-	-	-	1 004 928	1 087 570	(8%)
Interest income	10 173	24 928	(59%)	-	-	-	10 173	24 928	(59%)
Other income - net	38 480	96 959	(60%)	-	-	-	38 480	96 959	(60%)
Total income	1 053 581	1 209 447	(13%)	-	10	-	1 053 581	1 209 457	(13%)
Expenditure									
Programme	605 729	590 454	3%	(7)	(17)	59%	605 722	590 437	3%
Programme support costs	(1)	-	-	-	-	-	(1)	-	-
Programme support to Resident Coordinator	16 797	15 322	10%	-	-	-	16 797	15 322	10%
Development support services	6 767	6 307	7%	-	-	-	6 767	6 307	7%
UNDP sectoral support services	-	-	-	-	-	-	-	-	-
UNDP economist programme	6 049	5 118	18%	-	-	-	6 049	5 118	18%
Biennial support budget - net	391 551	345 689	13%	-	-	-	391 551	345 689	13%
Other expenditure	139 689	89 706	56%	-	-	-	139 689	89 706	56%
Total expenditure	1 166 581	1 052 597	11%	(17)	(17)	59%	1 166 574	1 052 580	11%
Excess/(shortfall) of income over expenditure	(113 000)	156 850	-	7	27	(74%)	(112 993)	156 877	-
Savings on obligations for prior biennium	15 682	53	-	-	-	-	15 682	53	-
Transfers (to)/from reserves	(14 000)	(16 000)	13%	-	-	-	(14 000)	(16 000)	13%
Refunds to donors and transfers (to)/from other funds	(32 879)	(19 337)	(70%)	-	-	-	(32 879)	(19 337)	(70%)
Fund balances, 1 January	497 732	376 166	32%	870	843	3%	498 602	377 009	32%
Fund balances, 31 December	353 535	497 732	(29%)	877	870	1%	354 412	498 602	(29%)

Table 2(b). Regular resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	Core activities			Special Measures Fund for LDCs			Elimination		Total regular resources activities		
	2009	2008	+/-	2009	2008	+/-	2009	2008	2009	2008	+/-
Assets											
Cash	25 929	36 743	(29%)	-	-	-	-	-	25 929	36 743	(29%)
Cash and Investments - Funds held in trust	1 324 804	814 079	63%	-	-	-	-	-	1 324 804	814 079	63%
Government letters of credit and promissory notes	-	-	-	-	-	-	-	-	-	-	-
Investments held for											
Operational reserves	222 000	208 000	7%	-	-	-	-	-	222 000	208 000	7%
Regular resources	602 527	1 306 331	(54%)	-	-	-	-	-	602 527	1 306 331	(54%)
Reserve for after-service health insurance	373 276	320 191	17%	-	-	-	-	-	373 276	320 191	17%
Cost sharing	2 500 257	2 286 941	9%	-	-	-	-	-	2 500 257	2 286 941	9%
Government cash counterpart contributions	1 591	16 196	2%	-	-	-	-	-	1 591	16 196	2%
Funds and trust funds	798 946	1 045 482	(24%)	-	-	-	-	-	798 946	1 045 482	(24%)
Reimbursable services and misc. activities	950 499	892 658	6%	-	-	-	-	-	950 499	892 658	6%
Medical insurance plan	45 073	39 818	13%	-	-	-	-	-	45 073	39 818	13%
Subtotal investments	5 509 169	6 115 617	(10%)	-	-	-	-	-	5 509 169	6 115 617	(10%)
Total cash, letters of credit, promissory notes and investments	6 859 902	6 966 439	(2%)	-	-	-	-	-	6 859 902	6 966 439	(2%)
Advances											
Operating funds provided to governments	14 263	19 075	(25%)	-	-	-	-	-	14 263	19 075	(25%)
Operating funds provided to executing agents	8 006	11 264	(29%)	-	-	-	-	-	8 006	11 264	(29%)
Accounts receivable and deferred charges											
Due from core activities	-	-	-	906	938	(3%)	(906)	(938)	-	1 813	(37%)
Due from reserve for field accommodation	1 144	1 813	(37%)	-	-	-	-	-	1 144	1 813	(37%)
Due from United Nations Volunteers Programme	-	2 697	-	-	-	-	-	-	-	2 697	-
Trust funds established by UNDP	92 043	40 670	-	-	-	-	-	-	92 043	40 670	-
Funds administered by UNDP	25 457	16 270	56%	-	-	-	-	-	25 457	16 270	56%
United Nations Office for Project Services	-	-	-	-	-	-	-	-	-	237 606	-
United Nations Population Fund	-	-	-	-	-	-	-	-	-	10 966	-
Due from United Nations	-	-	-	-	-	-	-	-	-	29 017	-
Other accounts receivable and deferred charges	29 014	29 637	(2%)	3	(31)	-	-	-	29 017	29 606	(2%)
Accrued interest	34 360	45 204	(24%)	-	-	-	-	-	34 360	45 204	(24%)
Special capitalized asset	1 570	1 570	-	-	-	-	-	-	1 570	1 570	-
Total assets	7 065 759	7 383 211	(4%)	909	907	-	(906)	(938)	7 065 762	7 383 180	(4%)

Table 2(b) (continued)

	Core activities		Special Method Fund for LDCs	Elimination		Total regular resources activities	
	2009	2008		2009	2008	2009	2008
Liabilities							
Operating funds payable to governments	2 267	529	-	-	-	2 267	529
Unliquidated obligations	53 313	58 380	-	-	-	53 313	58 380
Accounts payable	127 185	129 353	-	-	-	127 217	129 385
Due to other resources and funds	2 500 257	2 286 941	-	-	-	2 500 257	2 286 941
Cost sharing	16 591	16 196	-	-	-	16 591	16 196
Government cash counterpart contributions	1 920	-	-	-	-	1 920	-
UNV Programme	38 632	28 252	-	-	-	38 632	28 252
Junior Professional Officers programme	911 636	1 089 939	-	-	-	911 636	1 089 939
Trust funds established by UNDP	4 810	12 482	-	-	-	4 810	12 482
Funds administered by UNDP	909 960	867 104	-	-	-	909 960	867 104
Reimbursable services and miscellaneous activities							
Subtotal - due to other resources and funds	4 383 806	4 300 914	-	-	-	4 383 806	4 300 914
Due to special measures fund	906	938	-	(906)	(938)	-	-
United Nations	502	-	-	-	-	502	-
United Nations Office for Project Services	157 100	345 818	-	-	-	157 100	345 818
United Nations Population Fund	5 900	-	-	-	-	5 900	-
Deferred liability - Funds held in trust	1 383 254	1 517 021	-	-	-	1 383 254	1 517 021
Deferred income	504	82	-	-	-	504	82
Reserves for special initiatives	641	2 683	-	-	-	641	2 683
Reserve for after-service health insurance	373 276	320 191	-	-	-	373 276	320 191
Total liabilities	6 488 654	6 675 909	32	(906)	(938)	6 487 780	6 675 008
Reserves and fund balances							
Operational reserve	222 000	208 000	-	-	-	222 000	208 000
Special capital resources	1 570	1 570	-	-	-	1 570	1 570
Unexpended resources	353 535	497 732	877	-	-	354 412	498 602
Total unexpended resources and special capital resources	355 105	499 302	877	-	-	355 982	500 172
Total reserves and fund balances	577 105	707 302	877	-	-	577 982	708 172
Total liabilities and reserves and fund balances	7 065 759	7 383 211	909	(906)	(938)	7 065 762	7 383 180

Table 3(a). Other resources activities - Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	UNDP cost sharing		Government cash counterpart contributions		Trust funds established by UNDP		Reimbursable support services and miscellaneous activities ^{a/}		Elimination		Total other resources	
	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008
Income												
Contributions	2 653 457	2 594 164			987 149	1 039 246	488 531	522 325			4 129 137	4 155 735
Interest income	54 300	81 719	395	566	20 041	36 354	17 370	30 470			92 306	149 109
Other income - net	3 487	1 750			1 271	902	475 727	406 074	(183 096)	(160 456)	297 389	248 270
									(14%)			29%
Total income	2 711 244	2 677 633	395	566	1 008 461	1 076 502	981 528	958 869	(183 096)	(160 456)	4 518 832	4 553 114
									(14%)			(1%)
Expenditure												
Programme	2 282 505	2 335 114			1 012 148	1 023 078	398 056	376 045			3 692 709	3 734 238
Programme support costs							13 960	13 274			13 960	13 274
Programme support to Resident Coordinator							28 640	25 632			28 640	25 632
Development advisory services							6 210	6 005			6 210	6 005
Biennial support budget - net	124 596	110 571			73 599	65 094	420 203	389 228	(183 096)	(160 456)	435 302	404 437
Other expenditure		257			423	149	2	2			423	408
									(14%)			4%
Total expenditure	2 407 101	2 445 942			1 086 170	1 088 321	867 069	810 186	(183 096)	(160 456)	4 177 244	4 183 994
									(14%)			(1%)
Excess (shortfall) of income over expenditure	304 143	231 691	395	565	(77 709)	(11 819)	114 759	148 683			341 588	369 120
												(7%)
Savings on obligations of prior biennium							(5 000)	(7 000)			(5 000)	(7 000)
Transfer (to)/from reserves							4 800	(3 426)			(85 878)	(69 263)
Refunds to donors and transfers (to)/from other funds	(55 839)	(4 795)	2	(2)	(34 841)	(61 040)					(15 000)	(17 000)
											(85 878)	(69 263)
Fund balances, 1 January	2 230 897	2 004 001	16 200	15 637	1 304 810	1 377 689	747 369	609 112			4 299 296	4 006 439
												7%
Fund balances, 31 December	2 479 201	2 230 897	16 597	16 200	1 192 260	1 304 810	861 928	747 369			4 550 006	4 299 296
												6%

a/. Breakdowns of reimbursable support services and special activities shown in table 4(a)

Table 3(b). Other resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	UNDP cost sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities			Total other resources activities		
	2009	2008	+/-	2009	2008	+/-	2009	2008	+/-	2009	2008	+/-	2009	2008	+/-
Assets															
Cash	28	128	(78%)	-	-	-	4	-	-	2	52	(98%)	34	180	(81%)
Government letters of credit and promissory notes	99 432	75 388	32%	-	-	-	7 369	11 974	(38%)	1 659	2 072	(20%)	108 460	89 434	21%
Investments held for															
Regular resources	-	-	-	-	-	-	407 169	323 167	26%	85 257	76 470	11%	492 446	399 637	23%
Subtotal investments	-	-	-	-	-	-	407 169	323 167	26%	85 257	76 470	11%	492 446	399 637	23%
Total cash, letters of credit, promissory notes and investments	99 460	75 516	32%				414 562	335 141	24%	86 916	78 542	11%	600 940	489 251	23%
Advances															
Operating funds provided to governments	56 679	58 246	(3%)	-	-	-	41 606	35 683	17%	145	478	(70%)	98 430	94 399	4%
Operating funds payable to executing agents	19 286	37 995	(49%)	-	-	-	7 240	6 282	15%	496	1 392	(64%)	27 022	45 669	(41%)
Accounts receivable and deferred charges															
Due from core activities	2 500 257	2 286 941	9%	16 591	16 106	2%	911 636	1 089 937	(16%)	950 511	895 355	6%	4 378 995	4 268 429	2%
Other accounts receivable and deferred charges	21 414	25 749	(17%)	6	4	50%	2 099	2 860	(27%)	648	11 414	(94%)	24 167	40 027	(40%)
Accrued interest	20 578	31 630	(35%)	-	-	-	660	442	49%	504	25	(95%)	21 742	32 097	(32%)
Long-term accounts receivable	-	-	-	-	-	-	-	-	-	169	260	(35%)	169	260	(35%)
Other capital assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loans to governments	-	-	-	-	-	-	-	-	-	806	806	-	806	806	-
Construction costs	-	-	-	-	-	-	-	-	-	42 918	42 918	-	42 918	42 918	-
Capitalized rehabilitation	-	-	-	-	-	-	-	-	-	578	680	(15%)	578	680	(15%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	-	-	-	-	-	-	(9 627)	(9 625)	-	(9 627)	(9 625)	-
Total assets	2 717 674	2 516 077	8%	16 597	16 208	2%	1 377 803	1 470 337	(6%)	1 074 066	1 022 297	5%	5 146 140	5 024 911	3%

Table 3(b) (continued)

	UNDP cost sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities			Total other resources activities		
	2009	2008	+/ -	2009	2008	+/ -	2009	2008	+/ -	2009	2008	+/ -	2009	2008	+/ -
Liabilities															
Operating funds payable to governments	-	-	-	-	-	-	1 200	1 889	(217a)	41	54	(242a)	1 341	1 943	(315a)
Operating funds payable to executing agents	5 491	1 786	-	-	-	-	9 209	18 353	(507a)	46	19	-	14 746	20 138	(277a)
Unliquidated obligations	120 059	172 438	(307a)	-	-	-	66 227	79 715	(177a)	53 253	113 176	(537a)	239 329	365 329	(343a)
Accounts payable	112 923	110 936	2%	-	-	-	5 598	13 224	(587a)	16 721	21 232	(217a)	135 242	145 412	(77a)
Due to UNDP regular resources by UNV	-	-	-	-	-	-	-	-	-	1 144	1 814	(377a)	1 144	1 814	(377a)
Reserve for field accommodation	-	-	-	-	-	-	-	-	-	-	2 608	-	-	-	-
UNV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trust funds	-	-	-	-	-	-	92 043	40 670	-	-	-	-	92 043	40 670	-
Agency reimbursements of construction costs	-	-	-	-	-	-	-	-	-	7 035	7 036	-	7 035	7 036	-
Deferred income	-	-	-	-	-	-	-	20	-	-	-	-	-	20	-
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	(2)	(11)	-	(2)	(11)	-
Contingency reserve fund	-	-	-	-	-	-	8 146	8 636	(67a)	-	-	-	8 146	8 636	(67a)
Total liabilities	238 473	385 180	(146a)	-	-	-	183 533	162 507	127a	79 138	146 928	(467a)	500 134	594 615	(147a)
Reserves and fund balances															
Fund balance - authorized level	-	-	-	-	-	-	-	-	-	25 000	25 000	-	25 000	25 000	-
Operational reserve	-	-	-	-	-	-	-	-	-	108 000	103 000	5%	108 000	103 000	5%
Endowment fund	-	-	-	-	-	-	3 000	3 000	-	-	-	-	3 000	3 000	-
Special capital resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unexpended resources	2 479 281	2 230 897	117a	16 597	16 200	2%	1 192 280	1 304 830	(77a)	861 928	747 369	15%	4 550 006	4 299 296	6%
Total unexpended resources and special capital resources	2 479 281	2 230 897	117a	16 597	16 200	2%	1 192 280	1 304 830	(77a)	861 928	747 369	15%	4 550 006	4 299 296	6%
Total reserves and fund balances	2 479 281	2 230 897	117a	16 597	16 200	2%	1 192 280	1 307 830	(77a)	861 928	873 369	147a	4 086 006	4 430 296	47a
Total liabilities and reserves and fund balances	2 717 674	2 516 077	87a	16 597	16 200	2%	1 377 803	1 470 337	(67a)	1 974 066	1 022 297	-	5 186 140	5 024 911	37a

Table 4(a). Reimbursable support services and special activities - Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities			United Nations Volunteers Programme			Total reimbursable support services, misc. activities and special activities		
	2009	2008	+/-	2009	2008	+/-	2009	2008	+/-	2009	2008	+/-	2009	2008	+/-	2009	2008	+/-	2009	2008	+/-
Income																					
Contributions	324 680	407 237	(20%)	56 909	43 100	32%							70 771	45 136	57%	36 171	26 842	35%	488 531	522 325	(6%)
Interest income	7 127	13 840	(49%)							9 749	13 412	(27%)	255	854	(70%)	439	2 364	(81%)	17 570	30 470	(42%)
Other income - net	35						1 264	1 197	6%	386 840	322 795	20%	74 939	69 716	7%	12 649	12 366	2%	475 727	406 074	17%
Total income	331 842	421 087	(21%)	56 909	43 100	32%	1 264	1 197	6%	396 589	316 207	18%	145 965	115 706	26%	49 259	41 572	18%	981 828	958 869	2%
Expenditure																					
Programme	318 153	306 203	4%	41 400	33 155	25%							12 964	11 885	9%	25 539	24 800	3%	398 056	376 045	6%
Programme support costs				5 141	4 953	4%							6 210	6 005	3%	8 817	8 321	6%	13 950	13 274	5%
Development advisory services													28 640	25 632	12%				6 210	6 005	3%
Programme support to Resident Coordinator							760	618	23%	320 551	289 386	11%	89 722	89 017	1%	9 170	10 207	(10%)	28 640	25 632	12%
Biennial support budget - net																			420 203	389 228	8%
Other expenditure																					
Total expenditure	318 153	306 203	4%	46 541	38 108	22%	760	618	23%	320 551	289 386	11%	137 536	132 539	4%	43 528	43 310		867 069	810 186	7%
Excess (shortfall) of income over expenditure	13 689	114 882	(88%)	10 368	4 992	108%	504	579	(11%)	76 038	46 821	62%	8 429	(16 833)		5 731	(1 758)		114 759	148 683	(23%)
Savings on prior biennium obligations										(5 000)	(7 000)	29%							(5 000)	(7 000)	29%
Transfer (to)/from reserves	(2 656)	(2 236)	(19%)							6 183	(237)		1 438	(281)		(165)	(673)	75%	4 800	(3 426)	
Refunds to donors and transfers (to)/from other fund										267 793	228 309	17%	47 911	65 025	(26%)	70 479	72 099	(3%)	747 369	609 112	23%
Fund balances, 1 January	333 265	220 619	51%	27 777	25 785	22%	144	(435)													
Fund balances, 31 December	344 298	333 265	3%	38 145	27 777	37%	648	144		345 014	267 793	29%	57 778	47 911	21%	76 045	70 479	8%	861 928	747 369	15%

Table 4(b). Reimbursable support services and special activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities			United Nations Volunteers Programme			Total reimbursable support services, misc. activities and special activities		
	2009	2008	+/-	2009	2008	+/-	2009	2008	+/-	2009	2008	+/-	2009	2008	+/-	2009	2008	+/-	2009	2008	+/-
Assets																					
Cash	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	52	(96%)
Government Letters of credit and promissory notes	-	-	-	-	-	-	-	-	-	(1)	-	-	1 659	2 072	(20%)	-	-	-	1 659	2 072	(20%)
Regular resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85 257	76 470	11%
Operating funds provided to government	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145	478	(70%)
Operating funds provided to executing agents	-	-	-	-	-	-	-	-	-	-	-	-	496	1 321	(62%)	-	-	-	496	1 392	(64%)
Accounts receivable and deferred charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Due from core activities	386 002	434 630	(11%)	38 632	28 252	37%	-	-	-	464 914	384 422	21%	59 043	48 051	23%	1 920	-	-	950 511	895 355	6%
Other accounts receivable and deferred charges	-	-	-	-	-	-	-	2	-	107	3 742	(97%)	148	367	(60%)	89	7 088	(99%)	648	11 414	(94%)
Accrued interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	504	25	25
Long-term accounts receivable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	169	260
Other capital assets	-	-	-	-	-	-	-	260	(35%)	-	-	-	-	-	-	-	-	-	-	-	-
Loans to governments	-	-	-	-	-	-	-	806	-	-	-	-	-	-	-	-	-	-	-	806	-
Construction costs	-	-	-	-	-	-	-	42 918	-	-	-	-	-	-	-	-	-	-	42 918	42 918	-
Capitalized rehabilitation	-	-	-	-	-	-	-	578	(15%)	-	-	-	-	-	-	-	-	-	578	680	(15%)
Allowance for write-down	-	-	-	-	-	-	-	(9 627)	-	-	-	-	-	-	-	-	-	-	(9 627)	(9 625)	-
Total assets	386 002	434 630	(11%)	38 919	28 470	37%	34 844	35 041	(1%)	465 020	388 235	20%	61 491	50 288	18%	87 770	83 633	5%	1074 066	1022 297	5%

Table 4(b) (continued)

	Management services agreements		JPO programme		Reserve for field accommodation		Reimbursable support services		Special activities		United Nations Volunteers Programme		Total reimbursable support services, minic. activities and special activities	
	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008
Liabilities														
Operating funds payable to governments	-	-	-	-	-	-	-	-	-	-	-	-	41	54
Operating funds payable to executing agents	-	-	20	18	-	-	25	-	1	1	-	-	46	19
Unliquidated obligations	41 704	101 365	15	13	29	29	8 993	8 993	2 620	2 162	473	614	53 253	113 176
Accounts payable	-	-	759	662	118	118	3 561	8 449	1 051	2 160	11 254	9 843	16 721	21 232
Due to UNDP regular resources by Reserve for field accommodations	-	-	-	-	1 144	1 814	-	-	-	-	-	-	1 144	1 814
United Nations Volunteers programme	-	-	-	-	-	-	-	-	-	-	-	2 698	-	2 698
Agency reimbursement of construction costs	-	-	-	-	7 935	7 936	-	-	-	-	-	-	7 935	7 936
Deferred income	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	-	(2)	(1)	(2)	(1)
Total liabilities	41 704	101 365	794	693	9 897	9 897	12 506	17 442	3 713	4 377	11 725	13 154	79 138	146 928
Reserves and fund balances														
Operational reserve	-	-	-	-	-	-	108 000	103 000	-	-	-	-	108 000	103 000
Fund balance - authorized level	-	-	-	-	-	25 000	-	-	-	-	-	-	25 000	25 000
Special capital resources	344 298	333 265	38 145	27 777	648	144	345 014	267 793	57 778	47 911	76 045	70 479	861 928	747 369
Unexpended resources	344 298	333 265	38 145	27 777	25 648	25 144	453 014	370 793	57 778	47 911	76 045	70 479	994 928	875 369
Total reserves and fund balances														
Total liabilities and reserves and fund balances	396 002	434 630	38 939	28 470	35 041	35 041	465 020	388 235	61 491	52 288	87 770	80 633	1074 066	1 022 297

Table 5(a) Funds established by the General Assembly and administered by UNDP - statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	United Nations Development Fund for Women			United Nations Capital Development Fund			Total Funds	
	2009	2008	+/-	2009	2008	+/-	2009	2008
Income								
Voluntary contributions	61 984	51 199	21%	18 705	17 415	7%	80 689	68 614
Cost-sharing contributions	73 858	64 961	14%	11 854	11 673	2%	85 712	76 634
Sub-trust funds contributions	28 697	88 217	(67%)	4 640	14 969	(69%)	33 337	103 186
Subtotal	164 539	204 377	(19%)	35 199	44 057	(20%)	199 738	248 434
Interest income	1 710	3 249	(47%)	417	2 146	(81%)	2 127	5 395
Reimbursable support services	8 173	6 654	23%	1 662	4 796	(65%)	9 835	11 450
Other income	5 692	1 053	-	1 151	202	-	6 843	1 255
Total income	180 114	215 333	(16%)	38 429	51 201	(25%)	218 543	266 534
Expenditure								
Programme								
Regular resources	49 228	42 348	16%	20 973	16 803	25%	70 201	59 151
Cost sharing	53 397	48 683	10%	11 212	5 956	88%	64 609	54 639
Sub-trust funds	20 564	13 309	55%	8 105	8 364	(3%)	28 669	21 673
Sub Total	123 189	104 340	18%	40 290	31 123	29%	163 479	135 463
Biennial support budget - net								
Management and administrative costs	11 562	3 700	-	-	-	-	11 562	3 700
Technical support costs	-	7 270	-	-	-	-	-	7 270
Reimbursable support services costs	4 907	2 937	67%	2 819	1 944	45%	7 726	4 881
Sub Total	16 469	13 907	18%	2 819	1 944	45%	19 288	15 851
Other expenditure	-	-	-	221	2	-	221	2
Total expenditure	139 658	118 247	18%	43 330	33 069	31%	182 988	151 316
Excess (shortfall) of income over expenditure	40 456	97 086	(58%)	(4 901)	18 132	-	35 555	115 218
Savings on prior biennium's obligations	-	-	-	-	-	-	-	-
Transfer to/from reserves	(4 910)	(600)	-	(2 000)	(492)	(93%)	(6 910)	(600)
Refunds to donors and transfers to/from other funds	(1 148)	(993)	(16%)	(950)	(492)	(93%)	(2 098)	(1 485)
Fund balances, 1 January	193 239	97 746	98%	58 922	41 282	43%	252 161	139 028
Adjustment to reserves and fund balances	-	-	-	1 982	-	-	1 982	-
Fund balances, 31 December	227 637	193 239	18%	53 053	58 922	(10%)	280 690	252 161

Table 5(b) Funds established by the General Assembly and administered by UNDP - statement of assets, liabilities and fund balances as of 31 December
(in thousands of dollars)

	United Nations Development Fund for Women			United Nations Capital Development Fund			Total Funds		
	2009	2008	+/-	2009	2008	+/-	2009	2008	+/-
Assets									
Cash	2 076	1 436	45%	4 328	5 758	(25%)	6 404	7 194	(11%)
Investments	275 454	229 988	20%	67 951	64 462	5%	343 405	294 450	17%
Loans	-	-	-	5 168	2 695	92%	5 168	2 695	92%
Operating funds provided to Governments	51	51	-	-	-	-	51	51	-
Operating funds provided to executing agents	547	428	28%	70	71	-	617	499	24%
Due from UNDP - regular resources	-	-	-	4 810	12 482	(61%)	4 810	12 482	(61%)
Other accounts receivable and deferred charges	695	3 119	(78%)	591	755	(22%)	1 286	3 874	(67%)
Accrued interest	2 378	961	-	16	269	(94%)	2 394	1 230	95%
Total assets	281 201	235 983	19%	82 934	86 492	(4%)	364 135	322 475	13%
Liabilities									
Operating Funds payable to Governments	131	131	-	-	-	-	131	131	-
Operating Funds payable to executing agents	-	-	-	719	718	-	719	718	-
Unliquidated obligations	5 239	7 240	(28%)	1 495	2 377	(37%)	6 734	9 617	(30%)
Accounts payable	3 128	4 403	(29%)	2 506	1 875	34%	5 634	6 278	(10%)
Due to UNDP - regular resources	25 457	16 270	56%	-	-	-	25 457	16 270	56%
Deferred Income	-	-	-	561	-	-	561	-	-
Total liabilities	33 955	28 044	21%	5 281	4 970	6%	39 236	33 014	19%
Reserves and fund balances									
Operational reserve	19 609	14 700	33%	24 600	22 600	9%	44 209	37 300	19%
Unexpended resources	27 373	24 327	13%	28 257	27 430	3%	55 630	51 757	7%
Regular resources	77 548	57 854	34%	11 091	11 010	1%	88 639	68 864	29%
Cost-sharing	103 168	94 773	9%	11 442	14 981	(24%)	114 610	109 754	4%
Sub-trust funds	-	-	-	-	-	-	-	-	-
Sub Total	208 089	176 954	18%	50 790	53 421	(5%)	258 879	230 375	12%
Reimbursable support services	19 548	16 285	20%	2 263	5 501	(59%)	21 811	21 786	-
Total unexpended resources	227 637	193 239	18%	53 053	58 922	(10%)	280 690	252 161	11%
Total reserves and fund balances, 31 December	247 246	207 939	19%	77 653	81 522	(5%)	324 899	289 461	12%
Total liabilities, reserves and fund balances	281 201	235 983	19%	82 934	86 492	(4%)	364 135	322 475	13%

Table 6. Net flow of contributions to and payments from the United Nations Development Programme
in respect of each participating Government
(in thousands of dollars)

	Afghanistan	Albania	Algeria	Angola	Anguilla e/	Antigua and Barbuda e/	Argentina	Armenia
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	100	-	-	-	-	-
Transfer to local office costs	-	-	(100)	-	-	-	-	-
Funds and trust funds a/	-	39	10	4	-	14	200	2
Local office costs								
Core budget	-	473	-	988	-	-	-	258
Transfer from voluntary contributions/voluntary programme costs	-	-	100	-	-	-	-	-
Reimbursable services b/	3 268	106	58	206	-	10	1 408	45
Total income c/	3 268	618	168	1 198	-	24	1 608	305
II. Expenditures								
Programme								
TRAC (line 1.1.1. and 1.1.2.) and Others d/	17 174	500	510	3 507	-	-	489	989
TRAC (line 1.1.3.)	607	-	18	-	-	-	30	169
Donor cost-sharing	342 075	3 953	8	14 306	-	-	890	2 540
Funds and trust funds a/	191 064	2 440	469	2 270	-	689	2 017	2 549
Local office costs								
Core budget	2 432	1 536	1 896	3 155	-	-	683	1 133
Reimbursable services	4 795	617	566	603	-	-	500	271
Total expenditures	558 147	9 046	3 467	23 841	-	689	4 609	7 651
Balance	(554 879)	(8 428)	(3 299)	(22 643)	-	(665)	(3 001)	(7 346)
Cost-sharing expenditures of recipient countries	3 390	262	181	181	-	-	122 684	322

Table 6 (continued)

	Aruba f/	Azerbaijan	Bahamas g/	Bahrain	Bangladesh	Barbados h/	Belarus	Belize i/	Benin
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	56	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	5	2	-	-	2	-	3	-
Local office costs									
Core budget	-	-	-	-	12	-	210	47	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	2	150	-	33	743	227	31	2	90
Total income c/	2	155	2	89	755	229	241	52	90
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	-	1 247	-	31	14 190	-	607	186	5 258
TRAC (line 1.1.3)	-	-	-	-	(1)	15	-	161	100
Donor cost-sharing	-	558	-	109	21 974	589	7 761	134	1 874
Funds and trust funds a/	-	547	-	116	37 777	4 406	2 857	1 702	976
Local office costs									
Core budget	-	1 299	-	297	2 055	1 299	944	251	1 418
Reimbursable services	-	341	-	-	691	116	48	-	399
Total expenditures	-	3 992	-	553	76 686	6 425	12 217	2 434	10 025
Balance	2	(3 837)	2	(464)	(75 931)	(6 196)	(11 976)	(2382)	(9 935)
Cost-sharing expenditures of recipient countries	-	7 269	-	1 230	486	-	84	-	2 784

Table 6 (continued)

	Bhutan	Bolivia, Plurinational State of	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands c/	Brunei Darussalam j/	Bulgaria	Burkina Faso
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	18	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	3 035	-	-	-	-
Funds and trust funds a/	4	-	-	-	-	-	-	-	-
Local office costs									
Core budget	185	52	-	1 647	460	-	-	-	409
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	13	268	259	170	9 809	-	-	199	104
Total income c/	220	320	259	1 817	13 307	-	-	199	513
II. Expenditure									
Programme									
TRAC (line 1.1.1 and 1.1.2) and Others d/	1 511	1 690	706	860	768	-	-	457	7 280
TRAC (line 1.1.3)	25	124	118	-	-	-	-	-	93
Donor cost-sharing	1 469	4 855	15 371	623	1 501	-	-	1 336	3 981
Funds and trust funds a/	1 416	2 089	6 665	1 817	12 828	-	-	1 074	1 416
Local office costs									
Core budget	967	1 393	1 364	1 615	1 052	-	-	899	2 377
Reimbursable services	65	329	378	390	2 823	-	-	32	802
Total expenditure	5 473	10 480	24 622	4 680	18 972	-	-	3 800	15 949
Balance	(5 253)	(10 160)	(24 363)	(2 863)	(5 665)	-	-	(3 601)	(15 436)
Cost-sharing expenditures of recipient countries	38	7 973	741	4 438	90 492	-	-	7 034	5 065

Table 6 (continued)

	Rwanda	Cambodia	Cameroon	Cape Verde	Cayman Islands g/	Central African Republic	Chad	Chile	China	Colombia
I. Income										
Government contributions										
UNDP voluntary contributions/										
voluntary programme costs	-	-	-		-	-	-	50	3 500	-
Transfer to local office costs	-	-	-		-	-	-	(50)	(462)	-
Funds and trust funds a/	-	-	118		-	-	-	8	960	-
Local office costs										
Core budget	4	270	310	-	-	-	-	200	325	250
Transfer from voluntary										
contributions/voluntary										
programme costs	-	-	-		-	-	-	50	462	-
Reimbursable services b/	417	216	102	34	1	231	117	159	326	2 374
Total income c/	421	486	530	34	1	231	117	417	5 111	2 624
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	8 369	9 203	2 793	539	-	4 618	5 795	674	5 973	665
TRAC (line 1.1.3)	1 603	45	206	-	-	(6)	36	29	1 590	174
Donor cost-sharing	12 783	14 236	3 510	1 293	-	15 785	5 306	264	12 347	4 111
Funds and trust funds a/	2 243	13 876	(1 54)	1 203	-	3 843	1 903	3 240	41 426	8 315
Local office costs										
Core budget	2 367	1 931	2 011	1 127	-	2 196	2 414	1 291	2 696	1 995
Reimbursable services	1 417	842	473	200	-	963	1 728	85	501	2 467
Total expenditures	28 782	40 133	8 939	4 362	-	27 399	17 182	5 603	64 483	17 727
Balance	(28 361)	(39 647)	(8 409)	(4 320)	1	(27 168)	(17 065)	(5 186)	(59 372)	(15 103)
Cost-sharing expenditures of recipient countries	-	700	106	-	-	139	3 335	7 927	11 976	49 598

Table 6 (continued)

	Comoros	Congo	Cook Islands k/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Czech Republic	Democratic People's Republic of Korea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	200	-	37	-	-	-
Transfer to local office costs	-	-	-	(200)	-	(37)	-	-	-
Funds and trust funds a/	-	-	-	-	-	24	-	353	-
Local office costs									
Core budget	-	60	-	252	-	-	-	-	228
Transfer from voluntary contributions/voluntary programme costs	-	-	-	200	-	37	-	-	-
Reimbursable services b/	38	506	-	36	981	27	58	-	1
Total income c/	38	566	-	488	981	88	58	353	229
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	972	1 829	67	861	2 786	835	600	-	(1)
TRAC (line 1.1.3)	379	-	-	131	4 294	404	516	-	-
Donor cost-sharing	1 282	3 321	-	1 270	26 014	1 021	14 266	-	-
Funds and trust funds a/	934	1 435	188	1 916	2 828	1 117	4 560	-	-
Local office costs									
Core budget	1 319	2 020	-	806	2 127	1 108	1 046	-	1 253
Reimbursable services	414	600	-	94	1 915	344	152	-	-
Total expenditures	5 300	9 205	255	5 078	39 964	4 829	21 140	-	1 252
Balance	(5 262)	(8 639)	(255)	(4 590)	(38 983)	(4 741)	(21 082)	353	(1 023)
Cost-sharing expenditures of recipient countries	11	1 409	-	34	3 222	3 597	126	-	-

Table 6 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica e/	Dominican Republic	Ecuador	Egypt	El Salvador h/	Equatorial Guinea	Eritrea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	-	-	-	-	1 633	800	-	104
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	2 229	5	1	143	419	444	142	9	53
Total income c/	2 229	5	1	143	419	2 077	942	9	157
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2) and Others d/	19 509	979	73	536	678	2 772	538	311	8 436
TRAC (line 1.1.3)	525	-	-	745	234	57	145	-	-
Donor cost-sharing	139 398	240	-	123	5 086	4 275	5 490	1 431	8 447
Funds and trust funds a/	23 615	546	179	5 083	7 707	6 828	5 084	90	4 568
Local office costs									
Core budget	2 506	1 024	-	1 069	1 175	1 505	1 303	1 143	865
Reimbursable services	3 414	358	-	305	382	918	410	128	349
Total expenditures	188 967	3 147	252	7 861	15 262	16 355	12 970	3 103	22 665
Balance	(186 738)	(3 142)	(251)	(7 718)	(14 843)	(14 278)	(12 028)	(3 994)	(22 508)
Cost-sharing expenditures of recipient countries	2 304	41	-	4 713	9 862	61 076	8 316	657	246

Table 6 (continued)

	Estonia	Ethiopia	Fiji h/	Gabon	Gambia	Georgia	Ghana	Grenada e/	Guatemala
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	58	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	76	-	-	-	-	5	18	-	-
Local office costs									
Core budget	-	386	236	230	-	-	-	-	400
Transfer from voluntary contributions/voluntary programme costs		-	-	-	-	-	-	-	-
Reimbursable services b/	(24)	202	53	20	20	77	47	- 9	513
Total income c/	110	588	289	250	20	82	65	9	913
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	-	15 365	2 846	573	2 458	1 486	7 047	56	525
TRAC (line 1.1.3)	-	81	338	-	-	954	212	-	199
Donor cost-sharing	-	10 436	1 160	3 948	823	1 576	3 920	287	12 459
Funds and trust funds a/	-	10 248	9 295	1 312	26	7 382	1 385	193	24 391
Local office costs									
Core budget	-	2 820	2 172	1 201	1 369	1 146	1 731	-	1 194
Reimbursable services	-	1 727	374	383	352	282	349	-	756
Total expenditures	-	40 677	16 185	7 417	5 028	12 826	14 644	536	39 524
Balance	110	(40 089)	(15 896)	(7 167)	(5 008)	(12 744)	(14 579)	(527)	(38 611)
Cost-sharing expenditures of recipient countries	-	16	10	826	62	1 843	65	-	16 727

Table 6 (continued)

	Guinea	Guinea-Bissau	Guyana	Haiti	Honduras	Hungary / ⁱ	India	Indonesia	Iran (Islamic Republic of)	Iraq
I. Income										
Government contributions										
UNDP voluntary contributions/ ⁱ voluntary programme costs	-	-	35	-	-	25	4 479	50	-	-
Transfer to local office costs	(44)	-	-	-	-	-	-	-	-	-
Funds and trust funds a/ ⁱ	-	-	1	-	-	25	130	50	-	-
Local office costs										
Core budget	-	-	38	-	130	-	233	372	48	-
Transfer from voluntary contributions/voluntary programme costs	44	-	-	-	-	-	-	-	-	-
Reimbursable services b	57	55	12	261	1 097	-	108	1 074	54	1 923
Total income c/ⁱ	57	55	86	261	1 227	50	4 950	1 546	102	1 923
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2.) and Others d/ ⁱ	5 406	3 364	623	7 665	1 324	-	20 065	3 611	835	3 008
TRAC (line 1.1.3.)	271	9	255	229	276	-	66	571	170	427
Donor cost-sharing	1 879	2 778	415	20 119	4 469	-	3 377	48 751	11 732	22 582
Funds and trust funds a/ ⁱ	457	5 671	2 747	7 692	5 453	-	14 281	10 675	1 080	34 805
Local office costs										
Core budget	2 060	2 094	912	3 098	1 099	-	2 574	1 555	1 388	1 337
Reimbursable services	822	737	266	1 436	568	-	1 511	2 225	542	2 248
Total expenditures	10 895	14 653	5 218	40 239	13 189	-	41 874	67 388	15 747	64 397
Balance	(10 838)	(14 598)	(5 132)	(39 978)	(11 962)	50	(36 924)	(65 842)	(15 645)	(62 474)
Cost-sharing expenditures of recipient countries	-	-	(1)	886	32 683	-	53	1 277	330	1 528

Table 6 (continued)

	Jamaica b/	Jordan	Kazakhstan	Kenya	Kiribati	Kosovo*	Kuwait	Kyrgyzstan	Lao People's Democratic Republic	Latvia
I. Income										
Government contributions										
UNDP voluntary contributions/	-	270	-	-	-	-	570	-	-	-
voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	1	-	70	367	-	-	20	-	-	-
Local office costs										
Core budget	233	516	419	307	-	-	-	-	-	-
Transfer from voluntary										
contributions/voluntary	-	-	-	-	-	-	-	-	-	-
programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	26	63	23	208	-	301	57	57	114	1
Total income c/	260	849	512	882	-	301	647	57	114	1
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	546	426	507	5 959	-	313	-	4 367	5 678	-
TRAC (line 1.1.3)	128	31	-	1 301	-	1 445	-	(1)	378	-
Donor cost-sharing	448	1 096	3 639	10 134	-	13 951	1 087	7 164	6 289	2
Funds and trust funds a/	2 956	10 678	11 213	14 119	-	3 385	10	6 957	2 487	776
Local office costs										
Core budget	1 139	1 377	1 319	2 382	-	1 464	143	1 002	1 634	-
Reimbursable services	358	836	436	334	-	425	322	318	394	-
Total expenditures	5 575	14 444	17 134	34 229	-	20 983	1 562	19 807	16 860	778
Balance	(5 315)	(13 595)	(16 622)	(33 347)	-	(20 682)	(4 913)	(19 750)	(16 746)	(4 777)
Cost-sharing expenditures of recipient countries	(7)	883	322	138	-	3 600	-	-	724	7

* Kosovo is hereafter referred to in the context of the UN Security Council Resolution 1244(1999)

Table 6 (continued)

I. Income	Lebanon	Lesotho	Liberia	Libyan Arab Jamahiriya	Lithuania	Madagascar	Malawi	Malaysia h/	Maldives
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	7	-	-	-	-	-	-	-	-
Local office costs									
Core budget	500	90	-	-	-	169	321	178	340
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	830	15	447	323	1	26	289	86	50
Total income c/	1 337	105	447	323	1	195	610	264	390
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2.) and Others d/	351	1 421	6 110	-	-	5 973	10 643	417	853
TRAC (line 1.1.3)	330	120	1 022	95	-	545	115	-	245
Donor cost-sharing	20 673	854	42 223	-	6	1 089	18 409	24	1 907
Funds and trust funds a/	9 102	979	10 307	122	451	766	211	2 576	1 527
Local office costs									
Core budget	2 537	1 215	2 253	231	-	1 456	1 613	899	575
Reimbursable services	1 403	454	1 380	329	56	456	1 038	271	158
Total expenditures	34 396	5 043	63 295	777	513	10 285	32 029	4 187	5 265
Balance	(33 059)	(4 938)	(62 848)	(454)	(512)	(10 090)	(31 419)	(3 923)	(4 875)
Cost-sharing expenditures of recipient countries	4 316	23	1 427	4 063	760	(71)	543	558	266

Table 6 (continued)

	Mali	Marshall Islands	Mauritania	Mauritius b/	Mexico	Micronesia (Federated States of) m/	Mongolia	Montenegro	Montserrat c/	Morocco
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	17	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	331	-	-	-	871	-	-	-	-	8
Local office costs										
Core budget	239	168	194	210	-	-	121	-	-	751
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	166	1	56	13	472	1	50	75	1	229
Total income c/	737	169	250	223	1 343	1	188	75	1	988
II. Expenditures										
Programme										
TRAC (line 1.1.1 and 1.1.2) and Others d/	10 487	-	1 577	877	-	-	2 105	924	19	1 422
TRAC (line 1.1.3)	(12)	-	25	49	28	-	205	94	-	-
Donor cost-sharing	10 918	-	3 392	587	259	-	2 225	4 180	-	1 592
Funds and trust funds a/	3 259	-	769	5 152	10 541	-	733	1 185	-	6 155
Local office costs										
Core budget	1 773	-	1 540	772	298	-	990	926	-	1 622
Reimbursable services	564	-	313	261	834	-	405	106	-	319
Total expenditures	26 989	-	7 616	7 698	11 960	-	6 663	7 415	19	11 110
Balance	(26 252)	169	(7 366)	(7 475)	(10 617)	1	(6 475)		(18)	(10 122)
Cost-sharing expenditures of recipient countries	1 160	-	75	155	16 167	-	4	189	-	10 079

Table 6 (continued)

	Mozambique	Myanmar	Namibia	Nepal	Netherlands Antilles f/	New Caledonia	Nicaragua	Niger	Nigeria	Nine k/
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	2	-	-	-	-	-	-	-	-
Transfer to local office costs	-	(2)	-	-	-	-	-	-	-	-
Funds and trust funds a/	2	-	-	2	-	-	-	-	-	-
Local office costs										
Core budget	-	1	-	239	-	-	164	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	2	-	-	-	-	-	-	-	-
Reimbursable services b/	214	142	47	184	-	-	198	20	390	-
Total income c/	216	145	47	425	-	-	362	20	390	-
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2.) and Others d/	7 153	8 552	1 014	13 183	-	-	2 258	8 379	13 809	61
TRAC (line 1.1.3)	404	90	250	1 023	-	-	-	3	156	7
Donor cost-sharing	5 042	19 690	2 890	20 807	-	-	7 899	4 743	3 881	-
Funds and trust funds a/	4 582	5 831	4 313	1 893	-	-	6 287	3 091	4 528	185
Local office costs										
Core budget	2 330	1 864	1 597	2 000	-	-	1 184	1 919	3 169	-
Reimbursable services	1 003	734	485	1 319	-	-	443	438	1 402	-
Total expenditures	20 514	36 761	10 558	40 225	-	-	18 071	18 573	26 945	253
Balance										
Cost-sharing expenditures of recipient countries	(20 298)	(36 616)	(10 511)	(39 800)	-	-	(17 709)	(18 553)	(26 555)	(253)
	383	-	545	92	-	-	6 574	-	2 325	-

Table 6 (continued)

	Oman	Pakistan	Panama	Papua New Guinea	Paraguay	Peru	Philippines	Poland	Qatar
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	336 (116)	149	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	15	1	-	-	-	-	-	50
Local office costs									
Core budget	-	178	328	187	-	100	341	-	-
Transfer from voluntary contributions/voluntary programme costs	-	116	-	-	-	-	-	-	-
Reimbursable services b/	-	334	1 425	54	152	1 421	210	-	-
Total income c/	-	863	1 903	241	152	1 521	551	-	50
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	-	9 810	400	3 469	1 362	503	2 086	-	-
TRAC (line 1.1.3)	-	1 404	25	959	85	967	1 217	-	-
Donor cost-sharing	-	13 347	211	3 065	1 175	845	7 225	-	-
Funds and trust funds a/	-	5 368	550	275	947	2 683	5 773	141	-
Local office costs									
Core budget	-	2 521	716	1 353	933	1 244	1 512	24	-
Reimbursable services	-	3 411	409	660	54	553	905	-	-
Total expenditures	-	35 861	2 311	9 781	4 556	6 795	18 718	165	-
Balance	-	(34 998)	(408)	(9 540)	(4 404)	(5 274)	(18 167)	(1 165)	50
Cost-sharing expenditures of recipient countries	-	1 955	133 051	24	13 330	73 121	52	(45)	-

Table 6 (continued)

	Republic of Moldova	Romania	Russian Federation	Rwanda	Saint Kitts and Nevis e/	Saint Lucia e/	Saint Vincent and the Grenadines e/	Samoa b/	Sao Tome and Principe
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	6	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	1	-	-	1	1	1	-	1	-
Local office costs									
Core budget	2	-	741	193	-	-	-	323	20
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	42	72	52	86	-	1	-	11	5
Total income c/	45	72	793	280	1	2	-	341	25
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	1 585	207	578	7 530	-	80	127	379	972
TRAC (line 1.1.3)	47	-	-	49	-	-	-	87	-
Donor cost-sharing	6 716	1 011	3 277	6 202	-	32	-	294	1 949
Funds and trust funds a/	5 437	344	5 566	8 516	102	108	59	2 469	774
Local office costs									
Core budget	1 004	1 034	1 942	2 346	-	-	-	802	970
Reimbursable services	140	28	3 017	953	-	-	-	414	210
Total expenditures	14 929	2 624	14 380	25 596	102	220	186	4 445	4 875
Balance	(14 884)	(2 552)	(13 587)	(25 316)	(101)	(218)	(186)	(4 104)	(4 850)
Cost-sharing expenditures of recipient countries	186	1 331	264	-	-	-	-	-	229

Table 6 (continued)

	Saudi Arabia	Senegal	Serbia	Seychelles n/	Sierra Leone	Singapore j/	Slovenia	Solomon Islands m/	Somalia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	2 000	-	-	-	-	300	56	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	382	5	-	1	-	50	170	-	-
Local office costs									
Core budget	-	-	-	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	422	140	105	72	446	-	-	17	379
Total income c/	2 804	145	105	73	446	350	226	17	379
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	-	4 919	667	-	5 256	-	-	480	6 766
TRAC (line 1.1.3)	-	36	574	-	198	-	-	114	3 027
Donor cost-sharing	-	4 316	4 520	-	13 355	-	-	397	29 270
Funds and trust funds a/	205	12 316	9 705	-	2 149	-	-	437	15 303
Local office costs									
Core budget	223	2 367	1 382	-	1 891	-	-	-	2 125
Reimbursable services	270	810	596	-	1 420	-	-	-	3 787
Total expenditures	698	24 764	17 444	-	24 269	-	-	1 428	60 278
Balance	2 106	(24 619)	(17 339)	73	(23 823)	350	226	(1 411)	(59 899)
Cost-sharing expenditures of recipient countries	12 403	4	188	-	707	-	-	-	4 799

Table 6 (continued)

	South Africa	Sri Lanka	Sudan	Suriname f/	Swaziland	Syrian Arab Republic	Tajikistan	Thailand	The former Yugoslav Republic of Macedonia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	150	-	-	-	28	-	865	-
Transfer to local office costs	-	(150)	-	-	-	-	-	(543)	-
Funds and trust funds a/	1 006	-	-	2	-	16	-	24	-
Local office costs									
Core budget	527	-	-	100	506	303	-	449	-
Transfer from voluntary contributions/voluntary programme costs	-	150	-	-	-	-	-	543	-
Reimbursable services b/	30	238	1 877	10	23	320	104	11	107
Total income c/	1 563	388	1 877	112	529	667	104	1 349	107
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	1 036	2 286	5 093	298	648	1 368	6 113	657	550
TRAC (line 1.1.3)	12	1 554	1 938	56	144	3	10	621	100
Donor cost-sharing	1 217	7 234	155 969	13	(3)	3 163	13 461	1 902	7 906
Funds and trust funds a/	7 874	4 271	27 355	167	497	826	7 001	9 914	1 275
Local office costs									
Core budget	1 712	1 748	5 549	352	1 268	1 145	1 077	2 146	1 124
Reimbursable services	1 034	1 757	5 423	171	777	346	474	724	438
Total expenditures	12 885	18 850	201 327	1 057	3 331	6 851	28 136	15 964	11 393
Balance	(11 322)	(18 462)	(199 450)	(945)	(2 802)	(6 184)	(28 032)	(14 615)	(11 286)
Cost-sharing expenditures of recipient countries	(3)	149	16 084	843	298	3 828	139	-	4

Table 6 (continued)

	Timor-Leste	Togo	Tokelau k/	Tonga m/	Trinidad and Tobago h/	Trust Territory of the Pacific Islands m/	Tunisia	Turkey	Turkmenistan
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	395	-	-
Transfer to local office costs	-	-	-	-	-	-	(159)	-	-
Funds and trust funds a/	297	-	-	-	12	-	9	160	-
Local office costs									
Core budget	-	51	-	21	-	-	176	923	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	159	-	-
Reimbursable services b/	183	13	-	-	103	3	23	212	1
Total income c/	480	64	-	21	115	3	603	1 295	1
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others d/	1 748	5 775	158	-	306	-	688	843	666
TRAC (line 1.1.3)	688	294	-	-	4	-	-	-	-
Donor cost-sharing	10 208	6 472	-	-	65	-	501	4 434	211
Funds and trust funds a/	5 977	1 221	164	-	227	-	310	4 169	1 945
Local office costs									
Core budget	1 445	1 445	-	-	572	-	895	1 731	1 145
Reimbursable services	667	566	-	-	207	-	241	1 101	270
Total expenditures	20 733	15 773	322	-	1 281	-	2 635	12 278	4 237
Balance	(20 253)	(15 709)	(322)	21	(1 160)	3	(2 032)	(10 983)	(4 236)
Cost-sharing expenditures of recipient countries	287	24	-	-	1 867	-	371	10 070	1 999

Table 6 (continued)

	Turks and Caicos Islands g/	Tuvalu	Uganda	Ukraine	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu m/	Venezuela (Bolivarian Republic of)
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	324	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	500	-	163	-	-	702
Local office costs										
Core budget	-	-	133	25	-	-	555	-	-	10
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	2	-	57	84	334	378	312	78	-	432
Total income c/	2	-	190	109	1 158	378	1 030	78	-	1 144
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others d/	-	-	10 421	1 708	-	10 220	559	6 680	-	390
TRAC (line 1.1.3)	-	-	687	282	-	116	92	-	-	-
Donor cost-sharing	-	-	2 064	4 483	28	17 903	4 056	7 308	-	28
Funds and trust funds a/	-	2	2 860	21 229	-	4 619	3 025	3 467	-	1 391
Local office costs										
Core budget	-	-	2 183	1 425	302	2 795	1 125	1 077	-	1 211
Reimbursable services	-	-	1 183	302	1 047	865	647	257	-	645
Total expenditures	-	2	19 308	29 519	1 467	36 518	9 504	18 709	-	3 665
Balance	2	(2)	(19 208)	(29 410)	(309)	(36 140)	(8 474)	(18 631)	-	(2 521)
Cost-sharing expenditures of recipient countries	-	-	-	394	2 351	-	15 314	362	-	12 494

Table 6 (continued)

	Viet Nam	Yemen	Zambia	Zimbabwe	Total	Other (regional, interregional, global sub-line GCCC)	By fund
I. Income							
Government contributions							
UNDP voluntary contributions/voluntary programme costs	-	-	-	615	14 691	(1 757)	12 934
Transfer to local office costs	-	-	-	-	(1 863)	-	(1 863)
Funds and trust funds a/	-	-	-	-	10 339	563 032	573 371
Local office costs							
Core budget	-	269	-	69	22 939	-	22 939
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	1 863	-	1 863
Reimbursable services b/	213	96	111	44	47 849	30 044	77 893
Total income c/	213	365	111	728	95 820	591 319	687 137
II. Expenditures							
Programme							
TRAC (line 1.1.1. and 1.1.2) and Others d/	6 508	4 090	(1 774)	6 955	452 037	99 674	551 711
TRAC (line 1.1.3)	-	233	29	203	40 555	13 466	54 021
Donor cost-sharing	9 438	5 996	7 295	27 133	147 015	-	1 470 115
Funds and trust funds a/	2 200	3 698	3 306	1 022	893 315	357 911	1 251 226
Local office costs							
Core budget	2 262	2 136	2 565	1 997	204 296	30 887	235 184
Reimbursable services	3 386	874	1 316	689	107 441	1 811	109 252
Total expenditures	23 794	17 027	13 737	37 999	3 167 759	503 749	3 671 509
Balance	423 581	416 662	(13 626)	437 271	(3 071 940)	87 570	(2 984 370)
Cost-sharing expenditures of recipient countries	2	398	18	71	843 709	-	843 709

- a/ Includes UNIFEM, DDC, UNCDF, UNFSTD, UNRFNRE, UNV, the UNDP energy account, trust funds established by the Administrator and other minor trust funds.
- b/ Includes 2009 interest on cost-sharing balances apportioned to country offices in the 2009 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects, and JPOs.
- c/ Excludes MSAs.
- d/ "Others" includes TCDC, HDRO/ODS, MDG and other UNDP sources of funding.
- e/ Local office costs for this country are included under Barbados.
- f/ Local office costs for this country are included under Trinidad and Tobago.
- g/ Local office costs for this country are included under Jamaica.
- h/ Local office costs for this country include multiple countries/areas, as indicated in footnotes e/ to g/ and i/ to n/.
- i/ Local office costs for this country are included under El Salvador.
- j/ Local office costs for this country are included under Malaysia.
- k/ Local office costs for this country are included under Samoa.
- l/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.
- m/ Local office costs for this country are included under Fiji.
- n/ Local office costs for this country are included under Mauritius.

Table 7. Income to all sources of funds administered by UNDP received during 2009
from non-programme countries
(in thousands of dollars)

	Andorra	Australia	Austria	Belgium	Canada	Cyprus
I. Regular resources						
UNDP	26	12 751	6 413	26 634	47 619	-
II. Other resources						
UNDP cost-sharing		25 153	468	7 252	53 473	8 141
Trust funds ^{a/}	-	1 780	1 547	4 694	18 364	
UNV		-	119	2 144	-	
Special Activities		1 629	365	2 828	1 701	-
Subtotal ^{b/}	-	28 562	2 498	16 919	73 538	8 141
III. Funds established by the General Assembly						
UNCDF	28	464	1 177	4 359	1 167	-
UNIFEM	40	3 624	1 308	1 929	2 709	7
Subtotal	67	4 088	2 486	6 288	3 876	7
Grand total	94	45 401	11 397	49 840	125 033	8 148

Table 7 (continued)

		Denmark	Finland	France	Germany	Greece	Iceland
I. Regular resources							
UNDP		54 954	25 199	31 969	38 935	-	248
II. Other resources							
UNDP cost-sharing		30 105	9 743	5 299	22 114	909	136
Trust funds ^{a/}		8 621	2 147	1 968	41 204	-	-
UNV		262	1 750	521	3 286	-	-
Special Activities		6 092	4 172	3 670	10 307	2 146	355
Subtotal ^{b/}		45 080	17 811	11 458	76 911	3 055	491
III. Funds established by the General Assembly							
UNCDF		707	-	-	-	-	-
UNIFEM		2 967	2 615	1 108	2 543	15	1 100
Subtotal		3 674	2 615	1 108	2 543	15	1 100
Grand total		103 709	45 626	44 536	118 389	3 070	1 839

Table 7 (continued)

	Ireland	Israel	Italy	Japan	Korea, Republic of	Liechtenstein
I. Regular resources						
UNDP	11 614	100	5 579	74 106	3 000	46
II. Other resources						
UNDP cost-sharing	738	4	15 371	226 513	5 208	
Trust funds ^a	1 286	115	4 624	5 928	270	283
UNV	719	10	692	3 941	200	
Special Activities	1 579	-	2 380	5 469	721	214
Subtotal ^b	4 322	129	23 067	241 850	6 399	497
III. Funds established by the General Assembly						
UNCDF	335	-	-	-	-	120
UNIFEM	1 659	20	703	739	190	31
Subtotal	1 994	20	703	739	190	151
Grand total	17 929	249	29 349	316 695	9 589	694

Table 7 (continued)

	Luxembourg	Malta	Monaco	Netherlands	New Zealand	Norway
I. Regular resources						
UNDP	3 871	-	-	122 449	4 444	122 519
II. Other resources						
UNDP cost-sharing	4 176	-	-	87 326	3 616	85 921
Trust funds ^{a/}	3 740	-	185	44 241	1 577	39 358
UNV	461	-	-	-	-	432
Special Activities	2 407	-	-	6 517	375	7 374
Subtotal ^{b/}	10 784	-	185	138 084	5 568	133 086
III. Funds established by the General Assembly						
UNCDF	3 667	-	-	-	-	2 561
UNIFEM	1 324	1	-	10 697	1 590	29 415
Subtotal	4 991	1	-	10 697	1 590	31 977
Grand total	19 647	1	185	271 230	11 602	287 581

Table 7 (continued)

	Portugal	Spain	Sweden	Switzerland	United Kingdom	United States	Total
I. Regular resources							
UNDP	1 800	65 407	90 831	53 946	93 413	102 785	1 000 659
II. Other resources							
UNDP cost-sharing	1 350	68 443	26 023	15 975	158 442	93 436	955 334
Trust funds ^{a/}	2 293	59 069	93 198	2 158	28 452	95 896	462 998
UNV	-	989	581	818	9	373	17 305
Special Activities	497	18 500	7 611	1 791	4 447	3 027	96 172
Subtotal ^{b/}	4 140	147 001	127 413	20 742	191 349	192 731	1 531 809
III. Funds established by the General Assembly							
UNCDF	-	4 518	5 070	-	-	-	24 173
UNIFEM	-	55 519	12 581	1 437	1 861	7 507	145 239
Subtotal	-	60 037	17 651	1 437	1 861	7 507	169 413
Grand total	5 940	272 445	235 895	76 124	286 623	303 023	2 701 881

^{a/} Includes DDC, UNDP energy account, trust funds established by the Administrator and other minor trust funds.

^{b/} Excludes Management Services Agreements (MSAs).

Table 8. Income received under cost-sharing arrangements, by programme country/region
(in thousands of dollars)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme		Received in 2009	Cumulative 1975-2009
	Received in 2009	Cumulative 1975-2009	Received in 2009	Cumulative 1975-2009		
Total	757 085	17 378 280	(27 269)	168 500	1 923 641	9 234 373
Afghanistan	-	26 507	-	-	310 606	1 054 439
Albania	95	1 563	1	(2)	6 333	27 628
Algeria	-	29 905	-	627	30	3 334
Angola	-	1 657	-	897	15 676	121 962
Anguilla	-	282	-	56	-	-
Antigua and Barbuda	-	-	-	-	-	13
Argentina	112 228	2 845 619	1 901	24 596	405	17 248
Armenia	329	1 546	-	25	4 196	17 134
Aruba	-	3 499	-	611	-	50
Azerbaijan	4 913	48 810	-	-	831	10 213
Bahamas	-	1 199	-	(6)	-	-
Bahrain	1 498	26 218	10	(136)	-	804
Bangladesh	-	12 437	-	-	36 864	166 588
Barbados	-	920	-	-	225	18 083
Belarus	5	1 354	-	(15)	12 644	36 330
Belize	-	2 829	-	1	100	448
Benin	-	4 490	-	-	10 133	37 539
Bermuda	-	125	-	-	-	-
Bhutan	-	1 134	-	-	1 940	8 228
Bolivia, Plurinational State of	4 501	295 583	-	-	4 829	70 800
Bosnia and Herzegovina	476	15 390	-	(12)	17 387	110 611
Botswana	353	50 641	-	17 658	(353)	3 459
Brazil	93 637	2 917 086	(34 381)	(28 320)	4 695	19 694
British Virgin Islands	-	885	-	1	-	71
Brunei Darussalam	-	68	-	-	-	-
Bulgaria	865	152 249	-	107	4 417	26 027
Burkina Faso	4 543	9 972	-	-	6 198	46 415
Burundi	-	3 410	-	5	16 147	61 414
Cambodia	-	787	-	-	15 186	146 695
Cameroon	1 091	19 818	-	398	922	7 251
Cape Verde	494	3 391	-	(2)	1 856	5 421
Cayman Islands	-	1 456	-	86	-	-
Central African Republic	-	562	-	-	19 943	94 306
Chad	3 910	26 451	-	-	5 227	24 397
Chile	6 224	262 638	(399)	3 300	728	24 889
China	12 246	287 220	100	315	8 932	74 433
Colombia	31 595	1 655 956	1	(8571)	15 179	44 140
Comoros	602	1 442	-	14	5 732	7 345
Congo	1 326	22 782	-	9 088	345	67 032
Cook Islands	-	818	-	-	-	150
Costa Rica	-	21 613	-	(12)	1 113	17 490
Côte d'Ivoire	495	30 687	(3)	4 993	24 201	103 805
Croatia	1 818	3 589	-	-	1 127	15 527
Cuba	-	213	-	-	23 219	81 102
Cyprus	8 141	9 643	-	42	6 670	112 027

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme		Received in 2009	Cumulative 1975-2009
	Received in 2009	Cumulative 1975-2009	Received in 2009	Cumulative 1975-2009		
Czechoslovakia	-	221	-	-	-	-
Czech Republic	-	619	-	-	-	23
Democratic People's Republic of Korea	-	3 332	-	248	-	1 254
Democratic Republic of the Congo	90	16 166	-	4	154 190	487 979
Djibouti	6	1 350	10	10	224	1 155
Dominica	-	880	-	(6)	-	228
Dominican Republic	7 273	111 974	-	4	884	2 461
Ecuador	5 963	335 468	-	760	7 822	22 808
Egypt	63 313	374 618	-	(410)	7 755	51 077
El Salvador	8 801	244 776	-	(178)	13 338	54 725
Equatorial Guinea	40	4 622	-	-	1 228	6 050
Eritrea	-	-	-	-	8 607	45 107
Estonia	-	24	-	(24)	-	1 505
Ethiopia	-	1 362	-	-	9 518	73 518
Fiji	-	2 960	-	-	1 153	11 915
Gabon	-	18 103	321	9 737	2 122	21 887
Gambia	-	807	-	9	-	3 076
Georgia	1 482	24 128	-	-	1 691	30 906
Ghana	556	4 642	-	-	3 148	17 379
Greece	-	585	-	-	-	-
Grenada	-	806	-	(144)	-	1 273
Guatemala	11 880	568 639	(1436)	(1695)	12 066	165 084
Guinea	-	640	-	32	4 349	10 079
Guinea Bissau	-	326	-	-	2 520	17 112
Guyana	-	10 137	-	184	548	6 812
Haiti	-	10 940	-	26	16 310	113 731
Honduras	11 807	715 626	-	(289)	2 599	120 088
Iceland	-	132	-	-	-	-
India	(29)	12 861	(600)	(600)	3 691	52 564
Indonesia	409	44 880	-	21 710	24 572	341 364
Iran, Islamic Republic of	-	36 657	-	398	12 551	34 019
Iraq	1 446	12 178	-	48	18 487	175 978
Jamaica	-	26 180	-	1 250	439	4 508
Japan	-	-	-	29 269	-	12 698
Jordan	543	22 626	10	(14)	602	7 779
Kazakhstan	299	1 904	-	(142)	3 558	13 866
Kenya	-	1 854	-	-	10 490	71 861
Kiribati	-	30	-	-	-	45
Kosovo*	879	23 696	-	-	15 421	69 143
Kuwait	-	60 456	3 346	13 798	-	564
Kyrgyzstan	5 525	9 768	-	(9)	1 531	27 896
Lao People's Democratic Republic	619	8 593	-	(136)	5 277	44 161
Latvia	-	527	-	(10)	-	10 775
Lebanon	9 915	90 508	(85)	(105)	15 346	65 531
Lesotho	22	3 168	-	-	1 327	9 044
Liberia	460	17 731	-	280	30 438	149 850
Libyan Arab Jamahiriya	513	83 631	-	(468)	-	(523)
Lithuania	730	2 032	-	15	225	4 470
Madagascar	-	1 197	-	8	777	6 398
Malawi	2 459	10 674	-	97	17 145	66 983

*Kosovo is hereafter referred to in the context of the UN Security Council Resolution 1244 (1999)

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme		Received in 2009	Cumulative 1975-2009
	Received in 2009	Cumulative 1975-2009	Received in 2009	Cumulative 1975-2009		
Malaysia	-	12 427	1 110	13 584	15	414
Maldives	-	1 162	-	32	1 236	32 111
Mali	1 765	15 332	630	(195)	5 100	40 881
Malta	-	207	-	-	-	2
Marshall Islands	-	75	-	-	-	168
Mauritania	-	7 123	-	-	2 706	21 030
Mauritius	607	1 149	-	-	158	3 424
Mexico	16 038	117 487	-	(146)	2 262	12 913
Micronesia (Federated States of)	-	1 643	-	13	-	-
Mongolia	-	529	-	-	2 305	30 320
Montenegro	386	1 134	-	-	3 985	11 572
Montserrat	-	75	-	-	-	643
Morocco	12 969	66 010	10	(152)	121	7 554
Mozambique	-	731	-	408	13 142	145 477
Myanmar	-	-	-	-	9 723	67 564
Namibia	483	6 660	-	16	3 164	6 743
Nepal	-	8 202	-	(7)	21 291	88 079
Netherlands Antilles	-	4 204	-	5 078	-	100
Nicaragua	6 095	90 447	-	(53)	11 713	107 141
Niger	49	250	-	-	2 121	25 139
Nigeria	812	57 793	-	18 962	26 077	47 767
Niue	-	6	-	-	-	-
Occupied Palestinian Territory	-	-	-	-	3 946	13 123
Oman	-	26 984	-	505	-	-
Pakistan	5 527	17 240	-	6	12 248	109 579
Panama	127 179	1 799 700	1 389	7 866	1 384	360
Papua New Guinea	-	21 779	-	(52)	4 521	19 965
Paraguay	13 664	336 973	-	(1158)	2 369	6 828
Peru	63 853	1 356 254	-	1 200	19 374	55 398
Philippines	-	5 251	-	252	5 678	47 432
Poland	-	23 963	-	5	-	8 782
Portugal	-	1 812	-	322	-	-
Qatar	-	16 455	-	185	-	144
Republic of Korea	1 013	18 508	218	1 439	-	579
Republic of Moldova	619	2 205	-	-	5 904	24 028
Romania	198	16 959	-	-	707	13 270
Russian Federation	751	64 594	-	(40)	1 515	33 933
Rwanda	-	3 221	-	3	5 513	55 412
Saint Kitts and Nevis	-	168	-	575	-	-
Saint Lucia	-	395	-	45	-	145
Saint Vincent and the Grenadines	-	559	-	-	-	42
Samoa	-	943	-	-	220	1 448
Sao Tome and Principe	101	1 403	-	177	717	7 735
Saudi Arabia	15 427	222 075	-	1 755	-	500
Senegal	-	718	-	-	4 751	20 038
Serbia	-	1 502	-	16	5 742	72 061
Seychelles	-	41	-	-	-	-
Sierra Leone	98	3 269	-	-	4 366	83 482
Singapore	-	538	-	-	-	-
Slovak Republic	1 126	12 009	301	345	5 072	24 016

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme		Received in 2009	Cumulative 1975-2009
	Received in 2009	Cumulative 1975-2009	Received in 2009	Cumulative 1975-2009		
Slovenia	-	13 190	-	-	-	3 678
Solomon Islands	-	19	-	-	2 190	4 961
Somalia	3 148	39 673	-	(94)	37 247	166 615
South Africa	960	5 828	-	1 451	2 120	15 324
Sri Lanka	10	3 615	-	31	6 603	42 311
Sudan	-	36 667	-	-	237 392	686 465
Suriname	1 059	1 953	-	512	-	545
Swaziland	207	7 545	-	18	-	2 739
Sweden	-	-	-	462	-	-
Syrian Arab Republic	5 727	37 351	312	3 671	1 993	8 860
Tajikistan	-	1 333	-	(1)	23 627	87 138
Thailand	-	757	-	11	1 824	14 075
The former Yugoslav Republic of Macedonia	4 120	11 817	-	-	3 711	25 676
Timor-Leste	910	1 266	-	(100)	8 928	73 405
Togo	1	408	-	-	6 384	50 291
Tokelau Islands	-	75	-	3	-	-
Tonga	-	-	-	-	-	36
Trinidad and Tobago	296	30 043	-	19 397	(7)	4 080
Trust Territory of the Pacific Islands	-	1 446	-	113	-	116
Tunisia	248	8 505	-	99	374	1 654
Turkey	13 763	88 145	(35)	(341)	6 185	20 937
Turkmenistan	1 259	2 384	-	-	842	1 445
Turks and Caicos Islands	-	1 376	-	-	-	-
Tuvalu	-	75	-	-	-	784
Uganda	-	3 144	-	1	1 383	31 338
Ukraine	331	8 289	-	-	1 150	34 327
United Arab Emirates	3 427	77 085	-	283	70	1 468
United Nations	-	-	-	93	-	-
United Republic of Tanzania	-	19 526	-	(20)	29 904	108 525
Uruguay	16 885	294 460	-	12	2 552	12 484
Uzbekistan	309	52 176	-	-	6 090	23 193
Vanuatu	-	79	-	-	-	58
Venezuela, Bolivarian Republic of	10 397	473 144	-	(1395)	125	6 111
Viet Nam	-	481	-	-	10 029	73 854
Yemen	201	23 306	-	(62)	5 016	74 083
Zambia	-	24	-	1	4 163	22 052
Zimbabwe	(1310)	5 176	-	28	93 235	112 278
Africa regional	-	6 378	-	(471)	2 979	138 420
Arab regional	-	9 537	-	1 020	8 484	57 581
Asia regional	-	4 868	-	(20364)	5 472	51 820
Europe regional	-	1 862	-	(242)	556	21 681
Latin America and the Caribbean regional	-	24 255	-	(391)	20 552	218 238
Interregional	-	3 035	-	-	-	139 137
Global	-	361	-	(16)	207 681	528 950
Miscellaneous	-	(19)	-	14 404	-	(450)
Total	757 085	17 378 280	(27 269)	168 500	1 923 641	9 234 373

**Table 9. Income received under donor cost-sharing arrangements,
details by donor and programme, country/region**
(in thousands of dollars)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Total		1 923 641	9 234 373
African Development Bank	Benin	-	156
	Burkina Faso	-	1 484
	Cameroon, Republic of	-	200
	Central African Republic	378	1 080
	Congo	45	8 657
	Democratic Republic of the Congo	-	45
	Gambia	-	500
	Liberia	-	500
	Malawi	-	11
	Mozambique	-	350
	Rwanda	-	1 787
	Sao Tome and Principe	-	481
	Sierra Leone	-	500
	Sudan	-	1 600
	Africa regional	-	7 682
	Interregional	-	87
	Subtotal	423	23 120
Agence de coopération culturelle et technique	Chad	-	170
	Uzbekistan	-	7
	Subtotal	-	177
Agence Francophone	Global	-	138
Algeria	Africa regional	-	273
	Arab regional	69	69
	Subtotal	69	342
Andorra	Morocco	-	44
Angola	Brazil	-	999
	Guinea Bissau	349	1 040
	Subtotal	349	2 039
Anguilla	Latin America and Caribbean regional	-	10
Antigua	Latin America and Caribbean regional	-	50
Arab Fund for Economic Social Development	Jordan	-	340
	Arab regional	-	4 437
	Subtotal	-	4 777
Arab Gulf Programme for United Nations Development Organizations	Albania	-	135
	Algeria	-	20
	Azerbaijan	(20)	308
	Bahrain	-	265
	Cameroon, Republic of	10	100
	Central African Republic	40	100
	Comoros	-	175
	Djibouti	-	161
	Dominican Republic	-	100
	Egypt	-	1 835
	Guinea Bissau	-	500
	Haiti	-	650
	Jordan	-	290
	Kyrgyzstan	75	310
	Lebanon	-	620
	Lesotho	50	50
	Madagascar	-	100
	Malawi	76	76
	Maldives	-	850
	Mali	-	1 850
	Mauritania	-	22
	Mongolia	-	46
	Morocco	-	160
	Mozambique	-	160
	Niger	-	502
	Occupied Palestinian Territory	-	1 181
	Senegal	-	73
	Sierra Leone	-	400
	Slovak Republic	10	90
	Somalia	-	20
	Sudan	-	39
	Syrian Arab Republic	-	263
	Tonga	-	32
	Uzbekistan	-	80
	Yemen	-	200
	Arab regional	-	2 683
	Europe regional	-	60
	Latin America and Caribbean regional	-	450
	Global	-	2 065
	Subtotal	241	17 021
Arab Labour Organization	Arab regional	-	480

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Arab Trade Financing Programme	Arab regional	-	133
Argentina	Latin America and Caribbean regional	-	925
	Global	-	4
	Subtotal	-	929
Armenia	Turkey	36	36
Asian Development Bank	China	-	6
	India	(9)	294
	Indonesia	-	247
	Kazakhstan	-	290
	Maldives	-	32
	Malta	-	1179
	Nepal	90	90
	Philippines	0	190
	Thailand	170	501
	Timor-Leste	-	11
	Uzbekistan	-	95
	Viet Nam	-	10
	Asia regional	240	3 816
	Global	-	1
	Subtotal	400	6 151
Assistance to the Latin American Association for Integration	Latin America and Caribbean regional	-	264
Australia	Afghanistan	2 138	21 039
	Bangladesh	83	627
	Bhutan	-	358
	Bolivia, Plurinational State of	-	17
	Cameroon	2 952	15 683
	China	80	4 215
	Comoros	44	98
	Egypt	-	227
	El Salvador	-	10
	Eritrea	-	290
	Ethiopia	-	518
	Guji	787	3 961
	Guatemala	-	83
	Honduras	-	11
	India	-	508
	Indonesia	4 076	19 286
	Iran, Islamic Republic of	-	462
	Iraq	1 727	4 201
	Jordan	-	832
	Kazakhstan	-	25
	Kenya	-	292
	Laos People's Democratic Republic	-	2 562
	Maldives	-	2 294
	Mongolia	-	2 852
	Mozambique	1 177	2 672
	Nicaragua	942	9 157
	Nepal	1 111	2 817
	Netherlands	-	22
	Nigeria	-	152
	Pakistan	-	2 786
	Papua New Guinea	2 541	13 749
	Philippines	674	28 386
	Poland	-	4
	Republic of Korea	-	80
	Saint Vincent and the Grenadines	-	2
	Samoa	220	344
	Solomon Islands	743	1 891
	Somalia	-	170
	Timor-Leste	2 294	16 310
	Terrace Arab Republic	-	0
	Thailand	-	47
	Timor-Leste	1 058	13 706
	Togo	-	29
	Tuvalu	-	45
	Viet Nam	-	4 987
	Vietnam	-	4
	Asia regional	2 363	16 259
	Global	124	561
	Interregional	-	1 120
	Subtotal	25 154	195 764
Austria	Afghanistan	-	240
	Albania	-	450
	Bangladesh	-	147
	Belarus	-	11
	Bhutan	3	3
	Bhutan	315	315
	Bosnia and Herzegovina	-	485
	Burundi	-	324
	Cape Verde	-	151
	China	-	341

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Austria (continued)	Congo	-	251
	Croatia	-	2 155
	Egypt	-	420
	Ethiopia	-	700
	India	-	65
	Kenya	-	135
	Lebanon	-	838
	Moldova, Republic of	-	586
	Nicaragua	-	109
	Philippines	71	71
	Romania	-	2
	Serbia	-	795
	Slovak Republic	-	700
	The former Yugoslav Republic of Macedonia	79	4 746
	Uganda	-	2 079
	Zimbabwe	-	10
	Africa regional	-	1 558
	Europe regional	-	158
	Global	-	631
	Interregional	-	268
	Subtotal	468	18 762
AWFPA	Democratic Republic of the Congo	-	36
Barbados	Barbados	-	30
	Latin America and Caribbean regional	25	45
	Subtotal	25	75
Bahrain	Philippines	-	1 000
Barbados	Latin America and Caribbean regional	-	10
Belgium	Afghanistan	1 404	4 750
	Algeria	-	565
	Armenia	-	398
	Benin	3 012	3 012
	Bosnia and Herzegovina	192	192
	Bulgaria	-	334
	Burkina Faso	(389)	188
	Burundi	380	380
	Cambodia	-	654
	China	-	547
	Colombia	-	453
	Congo	-	1 699
	Côte d'Ivoire	107	3 326
	Cyprus	-	333
	Democratic Republic of the Congo	362	4 550
	Ethiopia	-	50
	Georgia	-	242
	Indonesia	-	1 701
	Iraq	-	2 488
	Kenya	144	3 552
	Kosovo*	358	488
	Kyrgyzstan	-	366
	Lao People's Democratic Republic	-	451
	Lebanon	74	74
	Liberia	-	694
	Maldives	-	2 115
	Mali	-	1 769
	Mauritania	-	287
	Mozambique	4	1 123
	Niger	263	263
	Russian Federation	-	402
	Rwanda	-	658
	Senegal	-	378
	Slovak Republic	-	1 220
	Somalia	753	870
	Sudan	-	801
	Tajikistan	24	24
	Timor-Leste	-	387
	Trinidad and Tobago	-	128
	Yemen	-	712
	Africa regional	-	1 422
	Arab regional	-	794
	Europe regional	-	936
	Global	555	14 781
	Interregional	-	72
	Subtotal	7 242	60 638
Beliz	Barbados	-	30
	Latin America and Caribbean regional	-	30
	Subtotal	-	60
Bermuda	Latin America and Caribbean regional	15	25
Bolivia, Plurinational State of	Sierra Leone	-	28

*Kosovo is hereafter referred to in the context of the UN Security Council Resolution 1244 (1999)

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Brazil	Cape Verde	14	14
	Guinea-Bissau	332	762
	Haiti	-	2 500
	Lebanon	-	10
	Latin America and Caribbean regional	188	741
	Subtotal	534	4 027
British Virgin Islands	Barbados	-	30
	Latin America and Caribbean regional	25	45
	Subtotal	25	75
Burkina Faso	Malawi	-	120
CABEI	Honduras	-	4
Canada	Afghanistan	10 262	102 072
	Albania	-	164
	Algeria	-	74
	Angola	-	871
	Argentina	-	1
	Azerbaijan	-	65
	Bangladesh	3 971	15 563
	Barbados	-	4 066
	Belarus	-	86
	Benin	-	66
	Bolivia, Plurinational State of	-	897
	Bosnia and Herzegovina	-	1 646
	Brazil	-	178
	Bulgaria	-	290
	Burundi	-	44
	Cambodia	2 156	11 453
	Cameroun, Republic of	-	291
	Cape Verde	-	115
	Central African Republic	-	303
	Chad	385	1 774
	Chile	106	319
	China	-	2 086
	Colombia	1 954	2 071
	Congo	-	1 494
	Côte d'Ivoire	12	645
	Croatia	-	858
	Cuba	423	5 115
	Czech Republic	-	23
	Democratic Republic of the Congo	4 026	14 535
	Djibouti	-	38
	Dominican Republic	-	4
	Ecuador	4 944	6 073
	Egypt	7	3 378
	El Salvador	-	876
	Eritrea	-	855
	Ethiopia	6 543	25 090
	Fiji	-	134
	Gabon	-	35
	Ghana	-	138
	Guatemala	324	786
	Guinea	-	64
	Guyana	-	1 708
	Haiti	5 165	43 468
	Honduras	(478)	26 551
	India	-	141
	Indonesia	740	7 141
	Jamaica	-	763
	Jordan	-	1 267
	Kazakhstan	-	10
	Kenya	390	4 538
	Kosovo*	-	65
	Kyrgyzstan	-	218
	Lao People's Democratic Republic	-	65
	Latvia	-	964
	Lebanon	894	2 737
	Lesotho	-	44
	Liberia	-	262
	Lithuania	-	696
	Madagascar	-	298
	Malawi	-	489
	Malaysia	-	30
	Maldives	-	1 499
	Mali	102	411
	Mauritania	-	25
	Mexico	-	27
	Mongolia	-	80
	Mozambique	-	3 570
	Myanmar	-	37
	Nepal	-	944
	Nicaragua	-	493
	Niger	-	878
	Nigeria	-	1 889

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Canada (continued)	Pakistan	-	3 341
	Papua New Guinea	-	132
	Peru	-	591
	Philippines	-	180
	Poland	-	11
	Romania	-	207
	Russian Federation	-	4 026
	Rwanda	-	318
	Sao Tome and Principe	-	8
	Senegal	-	79
	Sierra Leone	-	1 247
	Slovak Republic	(10)	338
	Somalia	-	643
	Sri Lanka	-	4 653
	Sudan	3 499	10 346
	Tajikistan	371	2 535
	Thailand	270	990
	The former Yugoslav Republic of Macedonia	-	1 165
	Timor-Leste	-	1 105
	Trinidad and Tobago	-	87
	Tunisia	-	31
	Turkey	-	91
	Uganda	-	232
	Ukraine	(1096)	8 142
	United Republic of Tanzania	-	2 729
	Uruguay	404	776
	Uzbekistan	-	16
	Viet Nam	-	836
	Yemen	-	843
	Zambia	799	1 566
	Zimbabwe	-	104
	Africa regional	-	683
	Arab regional	2 491	4 024
	Asia regional	(9)	1 289
	Europe regional	-	402
	Latin America and Caribbean regional	4 762	31 829
	Global	55	2 758
	Interregional	-	12 255
	Subtotal	53 473	406 621
Caribbean Development Bank	Dominica	-	25
	Saint Lucia	-	120
	Latin America and Caribbean regional	585	1 417
	Subtotal	585	1 562
Cayman Islands	Barbados	-	30
	Latin America and Caribbean regional	-	20
	Subtotal	-	50
Chile	Guatemala	-	63
	Latin America and Caribbean regional	-	90
	Subtotal	-	153
China	Bolivia, Plurinational State of	-	-
	Comoros	-	30
	Philippines	-	404
	Sierra Leone	-	50
	Asia regional	-	90
	Subtotal	-	574
Colombia	Iran, Islamic Republic of	-	100
	Sudan	-	116
	Latin America and Caribbean regional	255	1 057
	Subtotal	255	1 273
Columbia-CTF-Cost sharing	Colombia	-	1 120
Côte d'Ivoire	Haiti	-	13
	India	-	48
	Subtotal	-	61
Croatia	Afghanistan	50	50
	Bosnia and Herzegovina	-	132
	Turkey	29	29
	Subtotal	79	211
Cyprus	Cuba	-	49
Czech Republic	Albania	-	25
	Belarus	-	19
	Belize	1	27
	Bolivia, Plurinational State of	-	105
	Kosovo*	-	91
	Lebanon	-	7
	Moldova, Republic of	-	22
	Slovak Republic	1 018	4 112
	Ukraine	(28)	(2)
	Europe regional	-	789
	Subtotal	991	5 195

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
DDC	Argentina	-	198
	Paraguay	-	5
	Somalia	-	294
	Africa regional	-	2 528
	Subtotal	-	3 025
Denmark	Afghanistan	4 750	19 635
	Albania	-	495
	Angola	-	463
	Argentina	-	165
	Armenia	964	964
	Bangladesh	966	5 005
	Belarus	-	10
	Benin	-	656
	Bhutan	7	7
	Bolivia, Plurinational State of	150	4 557
	Bosnia and Herzegovina	-	371
	Botswana	-	1 201
	Bulgaria	-	40
	Burkina Faso	2 557	10 241
	Cambodia	-	865
	China	-	454
	Costa Rica	-	2 369
	Ecuador	-	1 791
	Egypt	-	2 091
	El Salvador	-	572
	Ertrrea	-	468
	Estonia	-	152
	Ethiopia	-	821
	Georgia	-	39
	Ghana	-	658
	Guatemala	596	6 747
	Honduras	-	197
	Indonesia	-	400
	Iran, Islamic Republic of	-	94
	Iraq	2 314	2 314
	Jordan	-	107
	Kazakhstan	-	16
	Kenya	992	6 979
	Kosovo*	-	1 089
	Kyrgyzstan	-	489
	Lao People's Democratic Republic	-	594
	Latvia	-	982
	Lebanon	962	962
	Liberia	-	1 423
	Lithuania	-	169
	Malawi	-	2 770
	Mali	623	623
	Moldova, Republic of	-	150
	Mongolia	-	43
	Montenegro	128	128
	Mozambique	395	10 867
	Myanmar	105	105
	Nepal	2 817	3 211
	Nicaragua	-	2 748
	Niger	-	745
	Papua New Guinea	-	13
	Paraguay	-	1
	Peru	-	146
	Poland	-	7
	Rwanda	-	260
	Samoa	-	10
	Sierra Leone	-	877
	Somalia	5 392	15 659
	South Africa	-	7 289
	Sudan	3 653	11 132
	Syrian Arab Republic	-	102
	Thailand	-	131
	Timor-Leste	-	555
	Turkey	2	321
	Uganda	-	1 397
	Ukraine	1 202	1 202
	United Republic of Tanzania	-	9 176
	Uzbekistan	-	295
	Viet Nam	-	9 477
	Yemen	-	365
	Zimbabwe	-	440
	Africa regional	-	2 068
	Arab regional	-	677
	Asia regional	-	478
	Latin America and Caribbean regional	-	107
	Global	1 530	4 678
	Interregional	-	3 367
	Subtotal	30 105	167 872
Department of Humanitarian Affairs	Liberia	-	1 480

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
DEVNET	Paraguay	27	27
	Latin America and Caribbean regional	-	62
	Subtotal	27	89
Dominica	Barbados	-	17
	Latin America and Caribbean regional	30	65
	Subtotal	30	82
Dominican Republic	Barbados	-	20
	Chile	-	15
	Latin America and Caribbean regional	-	231
	Subtotal	-	266
East African Development Bank	Africa regional	-	26
ECLAC	Latin America and Caribbean regional	-	29
Economic Commission for Africa	Ethiopia	-	1
Economic Community of West African States	Côte d'Ivoire	-	500
	Mali	149	556
	Africa regional	-	379
	Subtotal	149	1 435
Ecuador	Latin America and Caribbean regional	-	35
Egypt	Burundi	10	10
ESCAP	Bhutan	-	20
	India	-	1
	Indonesia	314	314
	Subtotal	314	335
ESCWA	Lebanon	1	1
Estonia	Afghanistan	40	40
	Armenia	31	31
	Moldova, Republic of	-	147
	Slovak Republic	-	60
	Subtotal	71	278
European Economic Community	Afghanistan	109 780	116 939
	Albania	1 704	1 704
	Argentina	296	296
	Armenia	2 616	2 832
	Azerbaijan	625	625
	Bangladesh	978	2 282
	Barbados	-	134
	Benin	3 436	3 436
	Bolivia, Plurinational State of	385	1 317
	Bosnia and Herzegovina	1 996	1 996
	Brazil	-	1 755
	Bulgaria	(15)	5 632
	Cambodia	-	3 419
	Cameroon, Republic of	-	3 152
	Central African Republic	463	463
	China	1 167	1 167
	Comoros	1 431	1 612
	Costa Rica	-	1 045
	Côte d'Ivoire	21 518	35 416
	Cuba	5 477	5 477
	Cyprus	1 352	1 352
	Ecuador	450	450
	El Salvador	-	905
	Equatorial Guinea	-	205
	Eritrea	4 117	4 117
	Ethiopia	408	461
	Georgia	140	140
	Guatemala	626	626
	Guyana	110	110
	Haiti	3 743	6 078
	Honduras	-	508
	Indonesia	-	6 936
	Iran, Islamic Republic of	413	790
	Jordan	109	1 020
	Kenya	127	1 458
	Lao People's Democratic Republic	630	630
	Lebanon	-	655
	Lesotho	-	227
	Liberia	3 359	3 359
	Lithuania	225	225
	Malawi	-	151
	Mali	191	906
	Mauritius	-	21
	Moldova, Republic of	2 906	2 906
	Mozambique	-	1 937
	Myanmar	1 919	1 919

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
European Economic Community (continued)	Nicaragua	8	6 548
	Nigeria	17 849	17 849
	Pakistan	-	36
	Papua New Guinea	-	438
	Paraguay	403	690
	Peru	2 792	3 983
	Poland	-	72
	Romania	-	34
	Russian Federation	146	269
	Rwanda	-	468
	Sierra Leone	2 060	2 060
	Slovak Republic	194	194
	Solomon Islands	994	994
	Somalia	10 366	11 335
	South Africa	2 056	2 056
	Sri Lanka	2 072	2 072
	Sudan	13 646	13 976
	Tajikistan	-	7 229
	Turkey	1 774	1 774
	Turkmenistan	676	676
	Uganda	-	2 481
	Ukraine	525	593
	United Republic of Tanzania	-	59
	Uruguay	-	234
	Viet Nam	348	578
	Yemen	-	3 009
	Zambia	1 231	1 231
	Arab regional	-	164
	Asia regional	560	573
	Europe regional	-	312
	Latin America and Caribbean regional	581	2 285
	Global	611	611
	Interregional	-	2 226
	Subtotal	231 574	315 881
Finland	Afghanistan	665	8 214
	Albania	-	1 972
	Bolivia, Plurinational State of	-	311
	Bosnia and Herzegovina	-	2 097
	Burundi	-	497
	Cambodia	-	847
	China	-	1 964
	Costa Rica	-	573
	Egypt	-	449
	Estonia	-	977
	Ethiopia	-	2 205
	Ghana	-	368
	Guatemala	700	8 250
	Honduras	894	10 340
	Indonesia	-	1 132
	Kazakhstan	-	3
	Kenya	820	5 996
	Kosovo*	379	1 240
	Kyrgyzstan	-	143
	Lao People's Democratic Republic	597	2 015
	Latvia	-	1 256
	Lebanon	430	478
	Liberia	20	273
	Lithuania	-	746
	Malawi	-	1 750
	Maldives	-	55
	Mali	-	317
	Mongolia	-	579
	Montenegro	-	81
	Mozambique	351	3 442
	Nepal	339	951
	Nicaragua	-	4 210
	Panama	-	5
	Peru	-	9
	Romania	-	3
	Russian Federation	-	188
	Slovak Republic	2 384	2 384
	Somalia	-	406
	Sudan	-	2 111
	Tajikistan	-	145
	The former Yugoslav Republic of Macedonia	-	2 503
	Timor-Leste	-	2 090
	Turkmenistan	40	40
	Uganda	-	322
	Ukraine	-	20
	United Republic of Tanzania	1 439	4 169
	Uruguay	-	14
	Viet Nam	-	606
	Zambia	252	477

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Finland (continued)	Africa regional	-	3 325
	Arab regional	433	983
	Asia regional	-	209
	Global	-	4 108
	Interregional	-	396
	Subtotal	9 743	90 253
Food and Agricultural Organization of the United Nations	Afghanistan	-	50
	Angola	-	46
	Armenia	-	9
	Bhutan	1	1
	Bolivia, Plurinational State of	-	10
	Burundi	17	17
	Dominican Republic	-	24
	Eritrea	18	38
	India	10	24
	Kyrgyzstan	2	2
	Lao People's Democratic Republic	22	22
	Lebanon	13	14
	Lesotho	(7)	-
	Liberia	85	120
	Nicaragua	1	1
	Peru	-	1
	Russian Federation	1	1
	Rwanda	-	1
	Sri Lanka	1	3
	Tajikistan	-	4
	Timor-Leste	-	3
	Subtotal	164	431
France	Afghanistan	1 279	5 496
	Albania	-	59
	Barbados	-	93
	Belarus	-	51
	Bulgaria	-	49
	Burkina Faso	158	860
	Cambodia	-	1 308
	Cameroon, Republic of	-	-
	Central African Republic	-	3 976
	Chad	-	122
	China	-	107
	Colombia	-	41
	Comoros	444	883
	Côte d'Ivoire	(3)	6 536
	Cuba	-	2 094
	Democratic Republic of the Congo	605	7 521
	Djibouti	224	224
	Dominican Republic	-	18
	Egypt	-	109
	El Salvador	-	60
	Equatorial Guinea	-	16
	Ethiopia	-	87
	Ghana	-	12
	Guinea	-	1 361
	Guinea Bissau	139	155
	Haiti	-	2 800
	Honduras	-	69
	Indonesia	-	75
	Iraq	-	102
	Kenya	-	418
	Lao People's Democratic Republic	-	354
	Latvia	-	54
	Lebanon	-	240
	Madagascar	-	236
	Maldives	-	1 193
	Mali	-	359
	Mauritania	-	643
	Mauritius	31	274
	Moldova, Republic of	-	624
	Morocco	558	1 666
	Mozambique	-	1 637
	Myanmar	6	36
	Nicaragua	-	76
	Niger	-	1 515
	Romania	-	494
	Russian Federation	-	107
	Saint Lucia	-	19
	Samoa	-	79
	Sao Tome and Principe	-	99
	Somalia	-	126
	Sri Lanka	-	1 176
	Sudan	1 506	1 532
	The former Yugoslav Republic of Macedonia	-	(140)
	Timor-Leste	-	38
	Togo	-	4 104
	Tunisia	-	128
	Turkey	-	60

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
France (continued)	Uganda	-	40
	Ukraine	-	19
	United Republic of Tanzania	-	20
	Uzbekistan	-	134
	Viet Nam	-	318
	Yemen	-	740
	Zambia	-	146
	Zimbabwe	150	150
	Africa regional	62	5 625
	Arab regional	-	652
	Asia regional	-	61
	Europe regional	-	80
	Latin America and Caribbean regional	-	1 805
	Global	171	934
	Interregional	-	866
	Subtotal	5 330	63 021
Germany	Afghanistan	12 536	32 695
	Albania	-	117
	Angola	-	50
	Bangladesh	131	498
	Belarus	-	8
	Benin	485	485
	Bolivia, Plurinational State of	495	1 701
	Bosnia and Herzegovina	-	1 705
	Brazil	-	2 270
	Burundi	600	600
	Cambodia	-	40
	Cameroon, Republic of	81	274
	Central African Republic	-	130
	Chad	198	323
	China	-	463
	Colombia	(61)	23
	Comoros	-	25
	Côte d'Ivoire	-	1 115
	Cuba	-	8
	Cyprus	-	130
	Democratic People's Republic of Korea	-	222
	Democratic Republic of the Congo	-	12 433
	Dominican Republic	-	25
	Egypt	447	534
	El Salvador	-	43
	Ethiopia	36	857
	Fiji	-	115
	Georgia	-	606
	Guinea	478	478
	Guinea Bissau	123	168
	Honduras	-	445
	Indonesia	-	1 133
	Iran, Islamic Republic of	-	50
	Jordan	-	198
	Kenya	-	414
	Kosovo*	-	1 823
	Lao People's Democratic Republic	-	200
	Lesotho	12	12
	Liberia	2 727	4 211
	Madagascar	-	163
	Malawi	829	1 927
	Mali	70	199
	Mauritania	-	770
	Montenegro	-	322
	Mozambique	-	807
	Myanmar	-	52
	Namibia	-	18
	Niger	-	74
	Paraguay	-	114
	Peru	-	1 862
	Philippines	-	11
	Serbia	-	582
	Sierra Leone	-	135
	Slovak Republic	-	63
	Slovenia	-	48
	Somalia	-	108
	Sudan	2 410	2 422
	Tajikistan	50	866
	Thailand	174	174
	The former Yugoslav Republic of Macedonia	-	263
	Togo	-	4 323
	Trinidad and Tobago	-	(1)
	Ukraine	-	49
	United Republic of Tanzania	-	404
	Uruguay	-	4
	Uzbekistan	-	7
	Yemen	-	3 073
	Zimbabwe	-	100

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Germany (continued)	Africa regional	-	2 536
	Arab regional	143	1 563
	Asia regional	-	62
	Global	150	477
	Interregional	-	2 600
	Subtotal	22 114	92 804
Global Alliance for Improved Nutrition	Global	-	1 342
Global Fund to Fight Aids, Tuberculosis and Malaria	Angola	8 662	86 032
	Argentina	-	7 934
	Belarus	10 760	29 091
	Benin	-	22 780
	Bolivia, Plurinational State of	2 509	10 612
	Bosnia and Herzegovina	3 934	12 608
	Burkina Faso	-	22 605
	Central African Republic	83	47 334
	Chad	4 644	4 644
	Congo	-	28 252
	Côte d'Ivoire	190	24 296
	Cuba	13 989	48 147
	Democratic Republic of the Congo	50 567	191 578
	El Salvador	10 220	29 528
	Equatorial Guinea	1 228	5 783
	Gabon	1 622	21 460
	Guinea Bissau	-	5 607
	Haiti	-	5 778
	Honduras	(827)	37 776
	Iran, Islamic Republic of	12 127	26 068
	Iraq	3 450	9 894
	Kyrgyzstan	-	17 115
	Liberia	10 682	56 088
	Maldives	1 092	2 351
	Mauritania	542	9 990
	Montenegro	900	4 072
	Myanmar	-	12 321
	Nepal	3 348	10 557
	Niger	1 676	10 628
	Nigeria	-	5 935
	Occupied Palestinian Territory	392	2 747
	Panama	-	479
	Papua New Guinea	563	1 195
	Sao Tome and Principe	717	6 068
	Slovenia	-	670
	Sudan	67 043	183 841
	Syrian Arab Republic	598	2 980
	Tajikistan	21 686	45 006
	The former Yugoslav Republic of Macedonia	-	661
	Togo	6 384	40 769
	Tunisia	(59)	16
	Ukraine	-	463
	Uzbekistan	5 924	18 677
	Yemen	3 808	6 013
	Zimbabwe	91 646	99 476
	Asia regional	-	20
	Global	140	140
	Subtotal	340 240	1 216 085
Greece	Afghanistan	-	678
	Bosnia and Herzegovina	-	265
	Bulgaria	-	65
	Cyprus	-	219
	Egypt	-	500
	Ethiopia	-	30
	Georgia	-	100
	Lebanon	113	113
	Liberia	-	100
	Romania	-	114
	Russian Federation	100	1 444
	Sierra Leone	-	20
	Slovak Republic	696	2 958
	The former Yugoslav Republic of Macedonia	-	94
	Ukraine	-	250
	Europe regional	-	542
	Subtotal	909	7 492
Grenada	Barbados	-	30
	Latin America and Caribbean regional	-	95
	Subtotal	-	125
Guatemala	Latin America and Caribbean regional	-	134
Guatemala - others	Guatemala	1 500	3 085
	Latin America and Caribbean regional	3	185
	Subtotal	1 503	3 270
Guyana	Barbados	-	20
	Latin America and Caribbean regional	25	55
	Subtotal	25	75

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Haiti	Barbados	-	10
	Latin America and Caribbean regional	-	20
	Subtotal	-	30
Hungary	Slovak Republic	35	4 191
	Europe regional	-	243
	Subtotal	35	4 434
Iceland	Namibia	136	280
	Global	-	200
	Subtotal	136	480
IDA-Decentralized Support Facility Trust Fund	Indonesia	-	3 008
IDA-Multi Donor Trust Fund for Aceh and N. Sumatra	Indonesia	3 466	67 547
Income generated from projects	Afghanistan	-	815
	Azerbaijan	(2)	136
	Bolivia, Plurinational State of	11	11
	Colombia	-	22
	Egypt	-	96
	Iran, Islamic Republic of	-	8
	Lebanon	-	30
	Malawi	126	1 238
	Moldova, Republic of	-	16
	Nicaragua	-	1
	Paraguay	8	8
	Somalia	11	21
	The former Yugoslav Republic of Macedonia	-	24
	Latin America and Caribbean regional	188	356
	Subtotal	342	2 982
India	Afghanistan	1 540	3 160
Institut de L'Energie et de L'Environnement de la Francophonie (IEPF)	Central African Republic	-	74
	Democratic Republic of the Congo	-	26
	Subtotal	-	100
Inter-Agency Procurement Service Office	Iran, Islamic Republic of	-	5
Inter-American Development Bank	Argentina	-	(188)
	Bolivia, Plurinational State of	-	4 640
	Colombia	-	2 044
	El Salvador	-	(4)
	Guatemala	-	(4)
	Honduras	-	4 250
	Panama	-	(2578)
	Paraguay	-	1 438
	Peru	-	500
	Suriname	-	3
	Trinidad and Tobago	2	2
	Venezuela, Bolivarian Republic of	-	775
	Latin America and Caribbean regional	-	9 587
	Subtotal	2	20 465
International Civil Aviation Organization	Iran, Islamic Republic of	-	(135)
	Rwanda	-	(5)
	Latin America and Caribbean regional	-	(13)
	Subtotal	-	(153)
International Development Association	Mali	205	205
International Finance Corporation	Bolivia, Plurinational State of	-	2
	Ghana	-	21
	India	-	2
	Africa regional	-	8 427
	Latin America and Caribbean regional	-	1 525
	Subtotal	-	9 977
International Fund for Agricultural Development	Argentina	-	700
	Barbados	-	250
	Belize	100	200
	Bosnia and Herzegovina	-	200
	Cuba	-	100
	El Salvador	-	294
	Eritrea	1 043	1 043
	Ghana	-	5
	Guinea	-	894
	Guyana	-	195
	Honduras	-	65
	Kenya	-	200
	Mauritania	-	230
	Sudan	119	507
	Togo	-	30
	Venezuela, Bolivarian Republic of	-	520

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
International Fund for Agricultural Development (continued)	Arab regional	-	30
	Latin America and Caribbean regional	-	901
	Global	-	24
	Subtotal	1 262	6 388
International Labour Organization	Algeria	-	2
	Bahrain	-	100
	Bolivia, Plurinational State of	-	2
	Eritrea	-	20
	Ethiopia	-	2
	Guatemala	-	109
	India	5	17
	Jordan	-	39
	Kyrgyzstan	-	3
	Lebanon	1	1
	Lesotho	81	81
	Nigeria	-	2
	Occupied Palestinian Territory	-	164
	Paraguay	4	4
	Peru	-	1
	Russian Federation	2	24
	Sri Lanka	1	8
	Tajikistan	26	388
	Thailand	-	10
	United Republic of Tanzania	-	18
International Monetary Fund	Arab regional	-	380
	Asia regional	10	10
	Interregional	-	238
	Subtotal	130	1 623
International Monetary Fund	Bolivia, Plurinational State of	-	2
	Burkina Faso	(10)	-
	Latin America and Caribbean regional	-	375
	Subtotal	(10)	377
International Organization for Migration	Afghanistan	-	128
	Albania	-	3
	Azerbaijan	-	25
	Colombia	-	30
	Congo	-	50
	Ethiopia	-	3
	Guatemala	-	3
	Kosovo*	-	45
	Kyrgyzstan	-	2
	Lebanon	1	2
	Russian Federation	4	5
	Sri Lanka	6	8
	Thailand	6	15
	Subtotal	17	310
International Telecommunication Union	Brazil	-	47
	Honduras	-	(617)
	Asia regional	-	200
	Subtotal	-	(370)
International Trade Centre	Bolivia, Plurinational State of	-	1
	Kazakhstan	-	115
	Subtotal	-	116
Iran, Islamic Republic of	Arab regional	-	2 003
Ireland	Afghanistan	66	1 994
	Albania	-	621
	Barbados	-	199
	Bosnia and Herzegovina	-	679
	Cambodia	-	269
	Central African Republic	30	1 813
	Chad	-	259
	China	-	186
	Cyprus	75	276
	Democratic Republic of the Congo	-	588
	Ethiopia	211	5 640
	Fiji	-	22
	Georgia	-	681
	India	111	236
	Indonesia	-	1 220
	Kenya	-	246
	Kosovo*	-	243
	Kyrgyzstan	-	268
	Lao People's Democratic Republic	900	2 896
	Lebanon	-	46
	Lesotho	727	1 963
	Liberia	-	2 947
	Malawi	279	3 151
	Mozambique	-	10 885
	Serbia	-	254
	Sierra Leone	-	10 761
	Sudan	-	120

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Ireland (continued)	Tajikistan	-	145
	Thailand	-	184
	The former Yugoslav Republic of Macedonia	-	358
	Timor-Leste	366	12 071
	Uganda	(2433)	781
	Ukraine	-	1 325
	United Republic of Tanzania	29	3 461
	Viet Nam	-	1 198
	Zambia	377	1 644
	Zimbabwe	-	57
	Africa regional	-	180
	Europe regional	-	100
	Latin America and Caribbean regional	-	114
	Global	-	675
	Subtotal	738	70 756
Israel	Uzbekistan	4	4
	Africa regional	-	150
	Latin America and Caribbean regional	-	50
	Subtotal	4	204
Italy	Afghanistan	7 032	52 587
	Albania	-	1 976
	Angola	-	69
	Argentina	-	5 826
	Armenia	-	1 483
	Barbados	-	8 105
	Benin	-	16
	Bolivia, Plurinational State of	8	8 255
	Bosnia and Herzegovina	72	2 176
	Central African Republic	-	541
	Chad	-	421
	China	-	10 835
	Colombia	-	668
	Congo	-	360
	Côte d'Ivoire	-	40
	Cuba	-	335
	Democratic Republic of the Congo	-	1 375
	Ecuador	-	1 343
	Egypt	2 044	12 718
	El Salvador	-	4 326
	Eritrea	-	160
	Ethiopia	-	2 569
	Georgia	-	90
	Guatemala	-	1 190
	Guinea Bissau	128	368
	Honduras	-	5 947
	Iran, Islamic Republic of	-	3 514
	Iraq	2 646	2 646
	Jordan	-	874
	Kenya	-	4 713
	Kosovo*	-	1 310
	Kyrgyzstan	-	104
	Lebanon	10	3 788
	Maldives	-	192
	Mauritania	-	1 508
	Morocco	-	3 709
	Mozambique	200	3 250
	Myanmar	-	155
	Rwanda	-	2 821
	Serbia	-	498
	Slovenia	-	24
	Somalia	2 053	21 544
	Sri Lanka	-	40
	Sudan	-	8 729
	Tajikistan	53	53
	The former Yugoslav Republic of Macedonia	-	73
	Timor-Leste	858	858
	Ukraine	-	75
	Uruguay	-	1 726
	Uzbekistan	27	27
	Yemen	-	5 378
	Africa regional	-	3 127
	Arab regional	140	1 351
	Europe regional	100	1 735
	Latin America and Caribbean regional	-	110 464
	Global	-	4 906
	Interregional	-	6 615
	Subtotal	15 371	319 586
Jamaica	Barbados	-	10
	Latin America and Caribbean regional	15	80
	Subtotal	15	90
Japan	Afghanistan	(90)	89 673
	Albania	-	100
	Angola	-	3 932
	Argentina	-	74

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Japan (continued)	Bangladesh	90	388
	Belarus	-	320
	Benin	-	573
	Bhutan	-	2 715
	Bolivia, Plurinational State of	-	1 854
	Bosnia and Herzegovina	-	27 561
	Brazil	-	47
	Burundi	2 280	2 480
	Cambodia	-	434
	Cameroon, Republic of	-	290
	Central African Republic	-	3 014
	Chile	-	100
	China	-	846
	Colombia	-	(30)
	Comoros	-	235
	Congo	-	299
	Cook Islands	-	150
	Côte d'Ivoire	199	14 248
	Cuba	-	480
	Democratic Republic of the Congo	575	21 203
	Dominican Republic	-	88
	Ecuador	-	614
	Egypt	-	1 453
	Equatorial Guinea	-	23
	Ethiopia	-	888
	Fiji	-	779
	Gambia	-	100
	Ghana	-	502
	Guatemala	-	879
	Guinea	1 830	2 037
	Guinea-Bissau	-	301
	Haiti	-	1 350
	Honduras	-	383
	India	-	596
	Indonesia	-	30 629
	Iran, Islamic Republic of	-	134
	Iraq	794	121 020
	Jamaica	-	523
	Jordan	-	240
	Kenya	-	375
	Kosovo*	-	1 364
	Kyrgyzstan	-	5
	Lao People's Democratic Republic	574	2 760
	Lebanon	(88)	1 812
	Lesotho	-	200
	Liberia	1 605	1 850
	Lithuania	-	273
	Malawi	1 439	1 702
	Mali	(1827)	2 010
	Malaysia	-	(73)
	Maldives	-	1 290
	Mauritania	-	1 137
	Mongolia	-	1 353
	Morocco	-	(39)
	Mozambique	6 043	7 043
	Myanmar	-	1 029
	Namibia	-	316
	Nepal	-	1 819
	Nigeria	-	500
	Occupied Palestinian Territory	1 346	4 395
	Pakistan	-	3 799
	Paraguay	96	116
	Peru	-	1 108
	Philippines	125	1 668
	Poland	-	300
	Republic of Korea	-	309
	Romania	-	904
	Russian Federation	-	200
	Samoa	-	340
	Sierra Leone	-	8 413
	Slovenia	-	(152)
	South Africa	-	600
	Sri Lanka	-	5 374
	Sudan	26 138	26 138
	Syrian Arab Republic	(4)	243
	Tajikistan	-	2 350
	Thailand	-	330
	Timor-Leste	71	6 768
	Tuvalu	-	755
	Ukraine	-	191
	United Republic of Tanzania	-	425
	Uruguay	-	225
	Viet Nam	-	735
	Yemen	-	590
	Zambia	-	1 468

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Japan (continued)	Africa regional	-	11 457
	Arab regional	88	188
	Asia regional	-	1 146
	Europe regional	-	1 630
	Latin America and Caribbean regional	-	1 652
	Global	185 229	136 823
	Interregional	-	49 070
	Subtotal	258 915	430 816
Jordan	Occupied Palestinian Territory	-	457
Junta del Acuerdo de Cartagena	Peru	-	6
Kazakhstan	Global	-	9
Korea, Republic of	Afghanistan	1 000	1 053
	Bangladesh	-	500
	China	400	603
	Congo	300	600
	Cote d'Ivoire	12	512
	Kyrgyzstan	450	450
	Madagascar	400	800
	Mongolia	76.5	1 499
	Nigeria	400	800
	Philippines	81	268
	Africa regional	-	1 915
	Asia regional	-	1 605
	Global	100	100
	Interregional	-	50
	Subtotal	1 077	8 620
Kuwait*	Albania	-	63
Latvia	Belarus	-	30
	Moldova, Republic of	-	23
	Subtotal	-	53
League of Arab States	Somalia	-	950
	Arab regional	-	100
	Subtotal	-	1 050
Libyan Arab Jamahiriya	Niger	-	290
	Occupied Palestinian Territory	1 000	1 000
	Africa regional	-	97
	Subtotal	1 000	1 387
Liechtenstein	Moldova, Republic of	-	13
	Serbia	-	32
	Subtotal	-	45
Luxembourg	Afghanistan	106	1 435
	Albania	-	513
	Burkina Faso	-	2 647
	Burundi	-	610
	Cape Verde	1 126	3 170
	China	-	58
	Democratic Republic of the Congo	-	182
	El Salvador	954	2 947
	Egypt	-	166
	Kenya	-	128
	Kuwait*	68	1 626
	Lao People's Democratic Republic	327	2 821
	Lebanon	-	33
	Maldives	-	258
	Mali	183	3 796
	Mongolia	300	2 777
	Morocco	-	86
	Nicaragua	128	257
	Nicaragua	-	339
	Niger	183	183
	Nigeria	801	6 601
	Sierra Leone	-	131
	Slovenia	-	2 408
	Thailand	-	16
	The former Yugoslav Republic of Macedonia	-	1 456
	Timor-Leste	-	250
	Viet Nam	-	720
	Africa regional	-	2 220
	Global	-	2 955
	Subtotal	4 176	47 500
Malaysia	Afghanistan	-	500
	Guatemala	-	5
	Asia regional	-	40
	Subtotal	-	545
Marshall Islands	Fiji	-	329

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Mauritania	Arab regional	-	12
Mexico	Ethiopia	-	11
	Latin America and Caribbean regional	76	436
	Global	-	32
	Subtotal	76	487
Miscellaneous	Bangladesh	-	103
	Bulgaria	-	30
	Cameroon	-	1 520
	Chad	-	8 975
	Fiji	-	5
	India	-	3
	Indonesia	-	35
	Kazakhstan	-	4
	Laos People's Democratic Republic	-	51
	Lebanon	-	262
	Lesotho	-	34
	Liberia	-	1 155
	Malaysia	-	5
	Maldives	-	2
	Malta	-	2
	Mauritania	-	739
	Moldova, Republic of	-	29
	Pakistan	-	10
	Peru	-	1 707
	Philippines	-	1
	Poland	-	24
	Romania	-	146
	Russian Federation	-	19
	Rwanda	-	6
	Slovak Republic	-	3
	Sudan	-	775
	Turkey	-	138
	Uganda	-	22
	Viet Nam	-	5
	Europe regional	-	26
	Latin America and Caribbean regional	-	436
	Interregional	-	868
	Subtotal	-	17 140
Morocco	Lebanon	-	20
	Mauritania	-	40
	Morocco	-	51
	Africa regional	-	66
	Asia regional	-	60
	Subtotal	-	237
Mongolia	China	100	100
Montserrat	Barbados	-	30
	Latin America and Caribbean regional	-	20
	Subtotal	-	50
Morocco	Africa regional	-	64
Multi Donor Trust Fund Office	Afghanistan	2 937	2 937
	Albania	3 507	3 507
	Angola	78	78
	Bangladesh	163	163
	Bhutan	947	947
	Bolivia, Plurinational State of	986	986
	Bosnia and Herzegovina	3 430	3 430
	Brazil	876	876
	Burundi	2 788	2 788
	Cape Verde	566	566
	Central African Republic	18 809	18 809
	Chile	357	357
	China	2 122	2 122
	Colombia	1 974	1 974
	Comoros	3 750	3 750
	Costa Rica	910	910
	Côte d'Ivoire	1 620	1 620
	Croatia	911	911
	Cuba	2 105	2 105
	Democratic Republic of the Congo	56 886	56 886
	Dominican Republic	794	794
	Ecuador	1 066	1 066
	Egypt	1 528	1 528
	El Salvador	1 596	1 596
	Ethiopia	574	574
	Fiji	50	50
	Ghana	100	100
	Guatemala	2 254	2 254
	Guinea	1 290	1 290
	Guinea-Bissau	1 022	1 022
	Haiti	1 538	1 538
	Honduras	2 887	2 887

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Multi Donor Trust Fund Office (continued)	Indonesia	97	97
	Kazakhstan	421	421
	Lao People's Democratic Republic	88	88
	Lebanon	8 398	8 398
	Liberia	7 055	7 055
	Malawi	3 210	3 210
	Mali	402	402
	Mauritania	1 724	1 724
	Mexico	951	951
	Morocco	203	203
	Mozambique	3 583	3 583
	Nepal	3 351	3 351
	Nicaragua	1 402	1 402
	Nigeria	2 555	2 555
	Pakistan	3 663	3 663
	Panama	1 044	1 044
	Papua New Guinea	882	882
	Peru	73	73
	Philippines	1 288	1 288
	Rwanda	906	906
	Senegal	564	564
	Serbia	1 411	1 411
	Sierra Leone	1 919	1 919
	Solomon Islands	452	452
	Somalia	2 579	2 579
	Sudan	57 048	57 048
	The former Yugoslav Republic of Macedonia	1 013	1 013
	Timor-Leste	1 409	1 409
	Togo	278	278
	Turkey	3 123	3 123
	Uganda	90	90
	United Republic of Tanzania	18 726	18 726
	Uruguay	1 629	1 629
	Viet Nam	7 543	7 543
	Zambia	95	95
	Zimbabwe	1 268	1 268
	Global	2 813	2 813
	Subtotal	264 607	264 607
Nauru	Fiji	237	237
	Global	-	8
	Subtotal	237	245
Nepal	Global	-	8
Netherlands	Afghanistan	49 873	49 873
	Albania	5 478	5 478
	Angola	-	1 211
	Armenia	-	687
	Bangladesh	4 240	7 733
	Belarus	-	19
	Benin	3 197	5 342
	Bhutan	60	834
	Bolivia, Plurinational State of	192	13 575
	Bosnia and Herzegovina	6 967	38 824
	Botswana	-	941
	Brazil	(146)	718
	Bulgaria	-	3 424
	Burkina Faso	-	2 379
	Burundi	3 660	7 353
	Cambodia	-	22 737
	Cameroon, Republic of	-	56
	Chad	-	2 933
	China	-	2 180
	Colombia	130	6 430
	Congo	-	370
	Costa Rica	-	7 097
	Côte d'Ivoire	-	1 299
	Croatia	25	3 163
	Cyprus	176	544
	Democratic Republic of the Congo	3 284	29 996
	Djibouti	-	7
	Ecuador	-	4 345
	Egypt	1 209	8 258
	El Salvador	-	2 727
	Eritrea	88	9 783
	Ethiopia	650	8 295
	Georgia	-	4 642
	Ghana	-	1 244
	Guatemala	1 543	54 181
	Guinea-Bissau	-	1 899
	Haiti	-	1 679
	Honduras	-	18 965
	Indonesia	5 541	43 778
	Iran, Islamic Republic of	11	840
	Iraq	-	500
	Jamaica	-	274
	Kazakhstan	34	181

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Netherlands (continued)	Kenya	3 891	10 152
	Kosovo*	-	6 070
	Kuwait	-	63
	Kyrgyzstan	-	2 298
	Lao People's Democratic Republic	-	5 189
	Latvia	-	2 164
	Lebanon	-	698
	Lesotho	-	2 042
	Liberia	-	6 458
	Lithuania	-	1 557
	Malawi	-	961
	Maldives	-	602
	Mali	53	438
	Mauritania	-	563
	Moldova, Republic of	-	7 784
	Mongolia	972	13 918
	Montenegro	1 542	4 104
	Morocco	(43)	580
	Mozambique	-	29 555
	Myanmar	-	1 197
	Nepal	-	1 152
	Nicaragua	272	7 748
	Niger	-	587
	Nigeria	-	707
	Pakistan	1 613	7 387
	Peru	-	2 378
	Philippines	-	1 768
	Poland	-	1 344
	Romania	-	2 388
	Russian Federation	-	420
	Rwanda	177	10 416
	Sao Tome and Principe	-	40
	Senegal	-	2 893
	Serbia	438	10 574
	Slovak Republic	-	1 304
	Somalia	-	2 351
	Sri Lanka	-	2 534
	Sudan	26 144	73 357
	Suriname	-	193
	Swaziland	-	2 015
	Syrian Arab Republic	4	109
	Tajikistan	-	181
	Thailand	7	144
	The former Yugoslav Republic of Macedonia	1 118	10 485
	Timor-Leste	-	213
	Trinidad and Tobago	-	1 268
	Tunisia	-	224
	Turkey	-	272
	Uganda	-	1 629
	Ukraine	(1)	1 453
	United Republic of Tanzania	1 575	6 970
	Uzbekistan	-	260
	Viet Nam	219	15 809
	Yemen	-	28 797
	Zambia	300	2 281
	Zimbabwe	-	411
	Africa regional	-	6 853
	Arab regional	-	1 435
	Asia regional	-	453
	Europe regional	-	1 759
	Latin America and Caribbean regional	-	790
	Global	1 201	26 538
	Interregional	-	19 119
	Subtotal	87 326	730 450
Netherlands Antilles	Kenya	-	65
	Viet Nam	-	(140)
	Subtotal	-	(75)
New Zealand	Afghanistan	(91)	4 063
	Argentina	57	463
	Cambodia	326	2 035
	China	-	1 011
	Fiji	95	4 451
	Gambia	-	34
	Grenada	-	99
	Indonesia	-	4 307
	Iran, Islamic Republic of	-	69
	Kenya	-	706
	Kiribati	-	45
	Kyrgyzstan	-	6
	Lao People's Democratic Republic	-	653
	Maldives	-	71
	Mexico	-	44
	Mongolia	-	28
	Mozambique	-	322
	Myanmar	314	1 655
	Nepal	-	350

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
New Zealand (continued)	Papua New Guinea	535	2 097
	Philippines	952	5 080
	Samoa	-	383
	Sierra Leone	-	40
	Solomon Islands	-	273
	South Africa	-	219
	Sri Lanka	-	716
	Thailand	346	1 877
	Timor-Leste	150	2 635
	Trust Territory of the Pacific Islands	-	60
	Uzbekistan	-	272
	Viet Nam	-	29
	Asia regional	932	5 466
	Subtotal	3 616	19 459
Nicaragua	Latin America and Caribbean regional	-	3
Niger	Nigeria	-	530
Niger Basin Authority	Africa regional	-	142
Nigeria	Central African Republic	-	50
	Zambia	-	1
	Subtotal	-	51
North Atlantic Treaty Organization	Kosovo*	11 554	14 756
	Slovak Republic	-	113
	Subtotal	11 554	14 869
Norway	Afghanistan	13 115	65 727
	Albania	-	2 417
	Angola	-	5 367
	Armenia	-	3 560
	Azerbaijan	171	4 045
	Bangladesh	-	5 314
	Belarus	27	28
	Bosnia and Herzegovina	478	6 337
	Brazil	3 813	7 686
	Bulgaria	-	442
	Burundi	1 759	5 091
	Cambodia	160	3 064
	Central African Republic	-	300
	Chile	127	127
	China	1 787	5 237
	Colombia	112	1 421
	Congo	-	964
	Costa Rica	203	690
	Côte d'Ivoire	247	3 941
	Croatia	-	3 572
	Cuba	-	1 688
	Democratic Republic of the Congo	-	8 878
	Egypt	-	697
	El Salvador	-	4 651
	Eritrea	2 485	18 842
	Estonia	-	2 228
	Ethiopia	572	8 629
	Gambia	-	50
	Georgia	528	3 681
	Ghana	537	537
	Guatemala	1 102	38 462
	Haiti	-	5 713
	Honduras	-	1 538
	India	-	3 775
	Indonesia	179	4 962
	Iran, Islamic Republic of	-	144
	Iraq	-	1 963
	Jordan	-	474
	Kazakhstan	245	1 744
	Kenya	2 537	8 799
	Kosovo*	2 396	13 237
	Kyrgyzstan	300	1 819
	Lao People's Democratic Republic	-	11 027
	Latvia	-	1 340
	Lebanon	591	1 752
	Liberia	657	10 920
	Lithuania	-	273
	Madagascar	-	2 303
	Malawi	2 184	23 588
	Maldives	-	3 338
	Mali	-	11 844
	Mexico	-	81
	Moldova, Republic of	41	597
	Mongolia	-	3 079
	Montenegro	966	1 584
	Mozambique	343	23 101
	Myanmar	1 654	7 874
	Namibia	1 498	2 818
	Nepal	388	16 182

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Norway (continued)	Nicaragua	4 776	11 313
	Nigeria	333	2 468
	Pakistan	495	23 120
	Peru	-	475
	Philippines	-	100
	Poland	-	2
	Romania	-	15
	Russian Federation	600	2 385
	Rwanda	-	3 266
	Serbia	2 336	4 338
	Sierra Leone	387	4 050
	Slovak Republic	-	16
	Somalia	6 886	29 328
	South Africa	-	1 819
	Sri Lanka	383	3 115
	Sudan	18 406	33 793
	Syrian Arab Republic	-	206
	Tajikistan	358	573
	Thailand	310	2 628
	The former Yugoslav Republic of Macedonia	857	12 448
	Timor-Leste	1 957	10 167
	Turkmenistan	114	114
	Uganda	58	5 145
	Ukraine	-	501
	United Nations Volunteers	-	(248)
	United Republic of Tanzania	-	14 232
	Uzbekistan	-	54
	Venezuela, Bolivarian Republic of	-	29
	Viet Nam	-	2 045
	Yemen	-	419
	Zambia	1 110	6 952
	Zimbabwe	-	1 521
	Africa regional	-	3 928
	Arab regional	-	49
	Asia regional	-	1 308
	Europe regional	-	1 323
	Latin America and Caribbean regional	2 582	2 863
	Global	2 771	13 719
	Interregional	-	13 730
	Subtotal	85 921	582 873
Office of the United Nations Disaster Relief Coordinator	Argentina	-	20
	Bangladesh	-	25
	Chad	-	200
	China	-	170
	El Salvador	-	30
	Thailand	-	25
	Interregional	-	25
	Subtotal	-	495
Organisation intergouvernementale de la Francophonie	Mali	-	(29)
Organization of African Unity	Central African Republic	80	127
	Comoros	-	85
	United Republic of Tanzania	-	31
	Subtotal	80	243
Organization of American States	Antigua	-	12
	Bolivia, Plurinational State of	-	15
	Chile	-	85
	Kenya	-	30
	Samt Lucia	-	6
	Uruguay	-	24
	Subtotal	-	172
Organization of Petroleum Exporting Countries	Cuba	-	100
	Egypt	-	1 500
	Maldives	-	2 499
	Maldives	-	974
	Africa regional	865	10 006
	Arab regional	-	1 989
	Asia regional	-	3 500
	Latin America and Caribbean regional	-	2 281
	Global	-	1 898
	Subtotal	865	31 747
Others	Afghanistan	-	500
	Albania	-	145
	Algeria	-	274
	Armenia	-	328
	Azerbaijan	-	40
	Barbados	-	8
	Belarus	-	1
	Belize	-	55
	Bolivia, Plurinational State of	-	(2)
	Bosnia and Herzegovina	-	118
	Botswana	-	531
	Brazil	-	15

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Others (continued)	Cambodia	-	7
	Chile	-	112
	China	-	371
	Congo	-	63
	Costa Rica	-	22
	Croatia	-	824
	Dominican Republic	-	10
	Ethiopia	-	39
	Guatemala	-	517
	Haiti	-	76
	Kosovo*	-	90
	Malaysia	-	38
	Mali	-	105
	Mauritius	-	276
	Morocco	-	121
	Mozambique	-	6
	Nepal	-	25
	Nicaragua	-	12 489
	Pakistan	-	55
	Peru	-	129
	Romania	-	15
	Russian Federation	-	7
	Sierra Leone	-	49
	Slovak Republic	-	288
	Somalia	-	226
	Sri Lanka	-	125
	Swaziland	-	7
	Tajikistan	-	3
	The former Yugoslav Republic of Macedonia	-	1 528
	Timor-Leste	-	79
	Turkey	-	570
	Ukraine	-	5
	United Republic of Tanzania	-	460
	Uruguay	-	4
	Uzbekistan	-	2
	Venezuela, Bolivarian Republic of	-	152
	Africa regional	-	341
	Arab regional	-	1 054
	Europe regional	-	264
	Latin America and Caribbean regional	-	212
	Global	-	1 106
	Subtotal	-	25 783
Pakistan	Asia regional	-	(b)
Palau	Fiji	10	110
Panama	Latin America and Caribbean regional	-	395
Pan-American Health Organization	Honduras	-	1
	Nicaragua	-	6
	Trinidad and Tobago	-	5
	Subtotal	-	12
Paraguay	Latin America and Caribbean regional	35	242
Peru	Brazil	-	8
	Latin America and Caribbean regional	-	129
	Subtotal	-	137
Philippines	China	-	1
	Asia regional	-	(246)
	Subtotal	-	(245)
Poland	Democratic Republic of the Congo	-	50
	Kazakhstan	-	8
	Lao People's Democratic Republic	-	11
	Republic of Korea	-	5
	Ukraine	6	40
	Yemen	-	39
	Subtotal	6	153
Portugal	Afghanistan	-	(1)
	Angola	-	576
	Cape Verde	-	944
	Guinea Bissau	-	101
	Mozambique	350	3 810
	Sao Tome and Principe	-	372
	Timor-Leste	1 000	5 515
	Africa regional	-	495
	Global	-	132
	Interregional	-	176
	Subtotal	1 350	12 150
Private sector	Afghanistan	-	751
	Albania	-	772
	Algeria	-	359
	Angola	-	3 641

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Private sector (continued)	Argentina	2	56
	Armenia	172	2 803
	Azerbaijan	41	1 858
	Bahrain	-	165
	Bangladesh	-	97
	Barbados	-	(3)
	Belarus	872	3 582
	Benin	-	1
	Bolivia, Plurinational State of	(1)	9 044
	Bosnia and Herzegovina	391	2 098
	Botswana	(308)	(308)
	Brazil	(67)	1 574
	Bulgaria	4 432	9 509
	Burkina Faso	3 882	4 666
	Burundi	-	10
	Cambodia	141	353
	Cameroon, Republic of	148	1 061
	Cape Verde	-	28
	Chile	134	22 762
	China	1 163	17 298
	Colombia	397	3 739
	Congo	-	423
	Costa Rica	-	1 822
	Côte d'Ivoire	68	152
	Croatia	139	3 160
	Cuba	782	9 060
	Cyprus	49	145
	Democratic People's Republic of Korea	-	76
	Democratic Republic of the Congo	250	549
	Djibouti	-	118
	Dominican Republic	3	4
	Ecuador	39	(701)
	Egypt	2 426	7 474
	El Salvador	-	217
	Eritrea	-	1
	Ethiopia	-	102
	Fiji	-	118
	Gabon	500	500
	Gambia	-	12
	Georgia	340	14 884
	Ghana	1 686	5 857
	Grenada	-	50
	Guatemala	76	3 681
	Guinea	-	30
	Guinea Bissau	-	108
	Guyana	-	-
	Haiti	-	149
	Honduras	-	792
	India	2 330	3 810
	Indonesia	488	28 185
	Iran, Islamic Republic of	-	230
	Iraq	-	747
	Jordan	99	399
	Kazakhstan	133	2 605
	Kenya	649	809
	Kosovo*	199	282
	Kyrgyzstan	-	332
	Lao People's Democratic Republic	-	102
	Latvia	-	81
	Lebanon	445	15 874
	Liberia	574	2 449
	Lithuania	-	95
	Madagascar	174	174
	Malawi	2 198	9 412
	Malaysia	-	277
	Maldives	88	407
	Mali	4 202	8 881
	Mauritania	-	218
	Mauritius	11	86
	Mexico	970	4 808
	Moldova, Republic of	1 327	2 776
	Mongolia	22	99
	Montenegro	449	507
	Montserrat	-	39
	Morocco	-	14
	Mozambique	68	1 011
	Myanmar	-	29
	Nepal	2 304	3 445
	Nicaragua	2 265	22 941
	Niger	-	1 500
	Nigeria	3 030	7 535
	Pakistan	32	1 814
	Panama	-	195
	Paraguay	50	325
	Peru	16 191	29 870
	Philippines	-	8
	Poland	-	6 004
	Romania	707	5 175

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Private sector (continued)	Russian Federation	34	16 502
	Rwanda	900	4 140
	Sao Tome and Principe	-	13
	Saudi Arabia	-	173
	Senegal	3 186	6 898
	Serbia	97	1 174
	Sierra Leone	-	212
	Slovak Republic	(5)	2 300
	Slovenia	-	12
	Somalia	3	1 134
	South Africa	-	8
	Sri Lanka	26	263
	Swaziland	-	11
	Syrian Arab Republic	126	1 475
	Tajikistan	10	585
	Thailand	136	314
	The former Yugoslav Republic of Macedonia	-	3 369
	Timor-Leste	-	72
	Togo	-	17
	Trinidad and Tobago	8	739
	Tunisia	62	324
	Turkey	739	6 668
	Turkmenistan	8	132
	Uganda	1 950	8 244
	Ukraine	(23)	2 471
	United Republic of Tanzania	1 268	5 581
	Uruguay	429	1 553
	Uzbekistan	135	2 755
	Venezuela, Bolivarian Republic of	12	1 312
	Viet Nam	-	39
	Yemen	-	577
	Zambia	-	1 221
	Zimbabwe	-	11
	Africa regional	123	5 737
	Arab regional	1 778	5 136
	Asia regional	332	2 316
	Europe regional	-	109
	Latin America and Caribbean regional	(42)	2 614
	Global	361	12 294
	Interregional	-	240
	Subtotal	68 415	396 994
Qatar	Kenya	-	50
	United Arab Emirates	70	381
	Subtotal	70	431
Republic of Estonia	Slovak Republic	-	92
	Europe regional	-	25
	Subtotal	-	117
Republic of Korea	Bolivia, Plurinational State of	-	10
	China	-	50
	Eritrea	-	50
	Indonesia	-	28
	Timor-Leste	-	75
	Global	-	2 292
	Subtotal	-	2 505
Romania	Georgia	-	444
	Moldova, Republic of	-	1 184
	Russian Federation	-	2
	Serbia	-	592
	Togo	-	3
	Subtotal	-	2 225
Russian Federation	Belarus	5	5
	China	159	346
	Kyrgyzstan	-	100
	Asia regional	-	50
	Subtotal	164	501
Saint Kitts and Nevis	Barbados	-	30
	Latin America and Caribbean regional	25	45
	Subtotal	25	75
Saint Lucia	Barbados	-	30
	Latin America and Caribbean regional	-	20
	Subtotal	-	50
Saint Vincent and the Grenadines	Barbados	-	20
	Latin America and Caribbean regional	-	20
	Subtotal	-	40
Saudi Arabia	China	1 000	1 000
	Yemen	-	5 000
	Subtotal	1 000	6 000
SEGIB	Latin America and Caribbean regional	28	611

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Serbia	Croatia	-	207
Servicio Nacional de la Mujer	Chile	-	126
Seychelles	Colombia	(14)	-
	Mauritius	23	271
	Subtotal	9	271
Singapore	Belize	(1)	9
	Grenada	-	20
	Subtotal	(1)	29
Slovak Republic	Europe regional	-	2 351
Slovenia	Albania	-	63
	Interregional	-	172
	Subtotal	-	235
Somalia	Africa regional	-	20
South Africa	Afghanistan	-	6
	Burundi	315	315
	Guinea Bissau	-	12
	Namibia	166	166
	Republic of Korea	-	5
	Subtotal	481	504
Spain	Afghanistan	24 792	29 633
	Albania	-	1 979
	Algeria	-	20
	Angola	6 395	8 033
	Bolivia, Plurinational State of	20	2 822
	Bosnia and Herzegovina	727	3 579
	Brazil	219	680
	Bulgaria	-	702
	Cambodia	1 183	4 670
	Chile	4	19
	China	335	1 975
	Colombia	7 128	16 284
	Congo	-	1 334
	Costa Rica	-	686
	Côte d'Ivoire	(5)	314
	Croatia	-	20
	Cuba	82	1 348
	Cyprus	-	192
	Democratic Republic of the Congo	-	1 676
	Dominican Republic	20	20
	Ecuador	323	2 827
	Egypt	20	20
	El Salvador	20	1 061
	Ethiopia	169	271
	Fiji	-	10
	Guatemala	693	3 364
	Guinea Bissau	(20)	674
	Haiti	512	5 364
	Honduras	-	700
	Indonesia	-	1 998
	Iraq	-	1 507
	Jordan	237	251
	Kosovo*	-	12
	Lebanon	656	676
	Mauritania	440	1 413
	Mexico	-	563
	Morocco	(598)	138
	Mozambique	(217)	11 980
	Namibia	1 176	1 176
	Nicaragua	2 438	3 280
	Occupied Palestinian Territory	1 162	1 182
	Panama	(20)	498
	Paraguay	1 699	2 495
	Peru	33	1 450
	Philippines	2 271	6 105
	Russian Federation	-	24
	Senegal	-	282
	Serbia	20	40
	Sudan	-	25
	Syrian Arab Republic	444	1 728
	The former Yugoslav Republic of Macedonia	-	20
	Timor-Leste	2 746	4 307
	Tunisia	-	10
	Turkey	250	1 799
	United Republic of Tanzania	-	20
	Uruguay	40	593
	Viet Nam	1 479	5 333

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Spain (continued)	Africa regional	188	19 177
	Arab regional	-	1 172
	Europe regional	206	431
	Latin America and Caribbean regional	9 355	10 852
	Global	1 820	2 164
	Interregional	-	490
	Subtotal	68 442	173 408
Spain Millennium Development Goal Fund	China	70	70
Sudan	Guinea Bissau	-	5
Suriname	Trinidad and Tobago	(19)	976
	Latin America and Caribbean regional	5	85
	Subtotal	(14)	1 061
Sweden	Afghanistan	-	452
	Angola	-	4 527
	Armenia	-	100
	Azerbaijan	-	80
	Bangladesh	7 257	7 257
	Belarus	-	12
	Bolivia, Plurinational State of	135	1 811
	Bosnia and Herzegovina	-	235
	Botswana	-	445
	Burundi	2 177	2 492
	Cambodia	2 177	2 425
	Cameroon, Republic of	-	241
	China	-	3
	Colombia	2 993	3 160
	Costa Rica	-	423
	Côte d'Ivoire	-	25
	Cyprus	43	43
	Democratic Republic of the Congo	-	200
	Ecuador	-	133
	Egypt	-	920
	El Salvador	17	3 015
	Estonia	-	172
	Ethiopia	-	478
	Georgia	-	100
	Guatemala	348	14 010
	Guinea Bissau	-	139
	Honduras	-	2 431
	India	-	10
	Indonesia	-	970
	Iraq	-	2 503
	Kazakhstan	-	151
	Kenya	-	1 721
	Kosovo*	-	429
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	-	667
	Latvia	-	2 511
	Lesotho	-	694
	Liberia	-	1 419
	Lithuania	-	150
	Malawi	-	302
	Mali	-	(53)
	Mexico	-	5
	Moldova, Republic of	726	1 360
	Mongolia	-	214
	Mozambique	-	7 119
	Namibia	39	211
	Nicaragua	-	17 658
	Nigeria	-	9
	Papua New Guinea	-	70
	Republic of Korea	-	40
	Russian Federation	-	211
	Sierra Leone	-	71
	Slovak Republic	-	966
	Slovenia	-	15
	Somalia	439	1 040
	Sri Lanka	-	15
	Sudan	6 531	12 246
	Tajikistan	-	624
	Uganda	-	2 962
	Ukraine	-	171
	United Republic of Tanzania	-	72
	Uzbekistan	-	100
	Vanuatu	-	968
	Yemen	-	224
	Zambia	-	2 015
	Zimbabwe	-	267
	Africa regional	-	3 140
	Arab regional	2 235	2 235
	Asia regional	-	14
	Latin America and Caribbean regional	-	899
	Global	906	6 153
	Interregional	-	15 066
	Subtotal	26 023	133 509

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Switzerland	Afghanistan	3 684	19 768
	Albania	-	18
	Algeria	30	911
	Armenia	-	1 009
	Bangladesh	154	4 903
	Belarus	6	388
	Bhutan	-	15
	Bolivia, Plurinational State of	-	262
	Bosnia and Herzegovina	-	1 771
	Bulgaria	-	1 752
	Burundi	553	3 177
	Cambodia	-	107
	Chad	-	494
	Chile	-	20
	Colombia	13	291
	Comoros	-	77
	Congo	-	1 310
	Côte d'Ivoire	(3)	642
	Cuba	362	1 376
	Democratic People's Republic of Korea	61	751
	Democratic Republic of the Congo	-	1 757
	Djibouti	-	132
	Ecuador	-	90
	Egypt	-	530
	El Salvador	-	50
	Ethiopia	-	440
	Gambia	-	1 117
	Georgia	572	1 671
	Ghana	-	550
	Guatemala	-	916
	Guyana	-	148
	Honduras	30	50
	India	320	2 057
	Indonesia	-	933
	Iran, Islamic Republic of	-	40
	Jordan	157	277
	Kenya	-	329
	Kenya*	173	528
	Kyrgyzstan	24	625
	Lao People's Democratic Republic	1 630	9 515
	Latvia	-	8
	Lebanon	142	277
	Liberia	-	257
	Madagascar	-	376
	Maldives	-	198
	Mali	210	1 784
	Mexico	-	261
	Moldova, Republic of	47	457
	Mongolia	-	727
	Morocco	-	80
	Mozambique	-	3 009
	Nepal	25	640
	Nicaragua	284	5 910
	Niger	-	319
	Pakistan	2 754	12 948
	Peru	285	1 264
	Philippines	-	188
	Republic of Korea	-	100
	Romania	-	1 154
	Russian Federation	-	516
	Rwanda	-	812
	Serbia	1 424	3 298
	Somalia	200	609
	South Africa	-	1 044
	Sri Lanka	-	60
	Sudan	-	309
	Syrian Arab Republic	189	678
	Tajikistan	499	3 041
	Thailand	13	13
	The former Yugoslav Republic of Macedonia	719	3 674
	Timor-Leste	92	591
	Tunisia	-	268
	Turkey	150	5 756
	Ukraine	466	6 139
	United Republic of Tanzania	500	2 641
	Uzbekistan	-	52
	Venezuela, Bolivarian Republic of	-	13
	Viet Nam	-	6 462
	Yemen	-	35
	Africa regional	-	1 633
	Asia regional	-	1 875
	Europe regional	-	201
	Latin America and Caribbean regional	-	422
	Global	210	8 571
	Interregional	-	12 242
	Subtotal	15 075	151 718

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
Thailand	Kenya	-	104
	Timor-Leste	-	25
	Subtotal	-	129
The former Yugoslav Republic of Macedonia	Serbia	-	380
Timor-international and national	Timor-Leste	-	15
Togo	Angola	-	19
Tokelau	Samoa	-	287
Trinidad and Tobago	Barbados	(20)	20
	Guatemala	100	100
	Indonesia	-	75
	Latin America and Caribbean regional	35	(185)
	Subtotal	115	10
Tunisia	Occupied Palestinian Territory	-	24
	Arab regional	-	179
	Subtotal	-	203
Turkey	Afghanistan	3 000	3 020
	Albania	-	9
	Georgia	-	20
	Iraq	-	100
	Lithuania	-	3
	Philippines	-	50
	Slovak Republic	560	1 100
	Ukraine	-	1 500
	Europe regional	-	(122)
	Global	(1)	187
	Subtotal	3 559	5 867
Turks and Caicos	Barbados	-	40
	Jamaica	-	280
	Latin America and Caribbean regional	-	10
	Subtotal	-	330
UNAIDS	Albania	-	62
	Algeria	-	40
	Angola	-	37
	Argentina	-	100
	Armenia	-	122
	Aruba	-	50
	Belarus	-	193
	Belize	-	25
	Bulgaria	-	120
	Burkina Faso	-	261
	Burundi	-	15
	Cambodia	-	10
	China	127	895
	Colombia	-	100
	Côte d'Ivoire	-	244
	Croatia	-	124
	Cuba	-	150
	Democratic Republic of the Congo	-	140
	Dominican Republic	-	47
	Ecuador	66	66
	Eritrea	-	180
	Ethiopia	-	216
	Gambia	-	23
	Ghana	-	264
	Guatemala	-	60
	Haiti	-	50
	Honduras	110	387
	India	-	1 381
	Kazakhstan	-	702
	Kenya	-	326
	Kyrgyzstan	10	253
	Lao People's Democratic Republic	-	195
	Latvia	-	171
	Lesotho	(3)	-
	Lithuania	-	30
	Malawi	-	3
	Mali	-	71
	Mongolia	-	35
	Myanmar	-	100
	Namibia	-	85
	Nepal	-	200
	Netherlands Antilles	-	100
	Nicaragua	28	28
	Niger	-	120
	Nigeria	-	750
	Pakistan	-	200
	Panama	-	5
	Philippines	-	200
	Romania	-	126

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
UNAIDS (continued)	Russian Federation	7	829
	Rwanda	-	76
	Senegal	-	120
	Sierra Leone	-	60
	Slovak Republic	-	262
	Somalia	294	393
	South Africa	64	565
	Sri Lanka	-	50
	Suriname	-	150
	Swaziland	-	210
	Thailand	22	498
	Trinidad and Tobago	-	211
	Tunisia	-	110
	Uganda	-	228
	Ukraine	-	224
	United Arab Emirates	-	35
	United Republic of Tanzania	-	1 198
	Uruguay	-	50
	Uzbekistan	-	69
	Venezuela, Bolivarian Republic of	-	106
	Viet Nam	-	62
	Zambia	-	960
	Zimbabwe	-	650
	Africa regional	316	3 871
	Arab regional	241	1 198
	Asia regional	754	4 091
	Europe regional	250	1 545
	Latin America and Caribbean regional	303	1 868
	Global	4 432	34 298
	Subtotal	7 021	63 137
UNAMA-Kabul	Afghanistan	43	752
UNCCD-Bonn	Botswana	-	20
	Eritrea	-	75
	Lebanon	-	10
	Subtotal	-	105
UNCDF	Afghanistan	-	10
	Dominican Republic	-	30
	Egypt	-	30
	Kenya	-	29
	Lebanon	-	30
	Mexico	-	30
	Morocco	-	30
	Nigeria	-	30
	Pakistan	-	30
	Peru	-	25
	Poland	-	31
	Russian Federation	-	30
	Viet Nam	150	379
	Subtotal	150	714
UNCHS	Afghanistan	-	772
	Bangladesh	-	100
	Barbados	-	46
	Bhutan	-	23
	Bolivia, Plurinational State of	-	122
	British Virgin Islands	-	71
	Burkina Faso	-	102
	Cape Verde	-	91
	Chile	-	260
	Costa Rica	-	754
	Dominica	-	50
	Ecuador	-	115
	Egypt	-	80
	Guyana	-	57
	Indonesia	-	275
	Iran, Islamic Republic of	-	44
	Iraq	-	10
	Jamaica	-	40
	Lao People's Democratic Republic	-	62
	Lebanon	-	1
	Mexico	-	22
	Montserrat	-	51
	Myanmar	-	45
	Nepal	-	50
	Nicaragua	-	120
	Peru	-	254
	Poland	-	105
	Qatar	-	10
	Russian Federation	1	13
	Saint Vincent and the Grenadines	-	40
	Sierra Leone	-	46
	Sri Lanka	-	2
	Thailand	-	130
	Uganda	-	409
	United Arab Emirates	-	132

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
UNEP (continued)	Yamalo	-	13
	Venezuela, Bolivarian Republic of	-	6
	Latin America and Caribbean regional	-	770
	Subtotal	3	8 907
UNEP	Algeria	-	337
	Albania	-	275
	Armenia	-	350
	Austria	137	137
	Bahamas, Commonwealth of	-	683
	Bulgaria	-	113
	Burundi	-	302
	Cameroon	-	147
	Cameroon, Republic of	-	209
	Chile	-	350
	China	171	171
	Colombia	-	271
	Congo	-	998
	Costa Rica	-	380
	Croatia	-	235
	El Salvador	-	136
	Egypt	-	307
	Ecuador	-	350
	Ethiopia	-	270
	Guatemala	-	425
	Guinea	-	145
	Guinea-Bissau	-	349
	India	-	245
	Indonesia	-	208
	Israel	-	224
	Kenya	-	350
	Korea	-	315
	Libya	-	470
	Madagascar	-	614
	Malawi	-	234
	Maldives	25	627
	Mali	-	238
	Mexico	-	250
	Moldova	-	245
	Morocco	-	350
	Mozambique	-	349
	Niger	-	350
	Nigeria	-	350
	Occupied Palestinian Territory	17	312
	Papua New Guinea	-	224
	Philippines	-	349
	Romania	-	442
	Russian Federation	-	350
	Sierra Leone	-	619
	San Tomé and Príncipe	-	340
	Senegal	-	294
	Serbia	-	171
	Sierra Leone	-	350
	Slovakia	-	340
	Slovenia	-	250
	The former Yugoslav Republic of Macedonia	-	350
	Togo	-	350
	Torvald and Tuvalu	-	302
	Tunisia	170	308
	Turkey	-	217
	Ukraine	-	350
	Uzbekistan	170	436
	Asia regional	53	684
	Latin America and Caribbean regional	-	350
	Subtotal	528	10 970
UNEP	Bangladesh	-	70
	Bhutan	-	15
	Bulgaria	-	114
	Cameroon	144	5 537
	Chad	-	422
	China	-	350
	Cuba	-	130
	Dominican Republic	42	155
	Egypt	-	350
	Guinea-Bissau	-	1 338
	Guinea	-	2 440
	Kenya	-	30
	Torvald and Tuvalu	-	300
	Yemen	-	47
	Subtotal	286	11 876
Unallocated	Algeria	-	408
	Armenia	68	224
	Bulgaria	-	1,387

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
UNDP (continued)	Morocco	-	161
	Mozambique	-	1 805
	Nepal	-	2 154
	Nigeria	-	629
	Office of Foreign and Administration	-	6114
	Panama	243	397
	Papua New Guinea	-	681
	Paraguay	-	43
	Peru	-	526
	Philippines	-	6499
	Russian Federation	4	19
	Rwanda	-	2 559
	Sao Tome and Principe	-	10
	Saudi Arabia	-	328
	Senegal	-	25 303
	Solomon Islands	-	1421
	Sierra Leone	120	690
	Sri Lanka	-	2
	Sudan	-	148 472
	Syrian Arab Republic	-	150
	Thailand	-	28
	Timor-Leste	-	45
	Trinidad and Tobago	-	1321
	Tunisia	-	14
	United Arab Emirates	-	19
	United Republic of Tanzania	-	5 638
	Uruguay	-	1 021
	Venezuela, Bolivarian Republic of	-	1 930
	Viet Nam	-	8 429
	Zimbabwe	-	2 777
	Africa regional	-	4
	Arab regional	120	980
	Latin America and Caribbean regional	-	30
	Global	-	120
	Subtotal	350	287 648
UNEP	Albania	-	40
	Bolivia, Plurinational State of	-	331
	Botswana	-	9
	Burma	15	15
	Costa Rica	-	36
	Dominican Republic	-	11
	Dominica	-	14
	Ecuador	-	265
	Kenya	127	554
	Kyrgyzstan	110	110
	Lebanon	-	40
	Maldives	40	553
	Mauritania	-	575
	Morocco	-	306
	Mozambique	643	1 168
	Nicaragua	-	126
	Pakistan	-	16
	Paraguay	51	256
	Romania	-	2
	Russian Federation	1	21
UNEP (continued)	Rwanda	430	1 341
	Slovak Republic	67	141
	Thailand	-	88
	Tunisia	-	65
	United Republic of Tanzania	380	850
	Uruguay	50	115
	Asia regional	-	30
	Latin America and Caribbean regional	90	932
	Global	2 573	6 974
	Interregional	-	75
	Subtotal	4 750	14 839
UNESCO	Afghanistan	-	10
	Algeria	-	18
	Argentina	-	64
	Azerbaijan	-	84
	Burkina Faso	-	30
	Congo	-	25
	Dominican Republic	-	15
	Ecuador	-	5
	Egypt	-	303
	Ethiopia	-	18
	India	20	78
	Iran, Islamic Republic of	-	4
	Jamaica	-	46
	Jordan	-	31
	Kazakhstan	-	9
	Kyrgyzstan	5	67
	Lebanon	-	901
	Mauritius	10	102
	Netherlands, Republic of	-	9
	Pakistan	-	58

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
UNESCO (continued)	Peru	-	1
	Russian Federation	5	33
	Samoa	-	5
	Syrian Arab Republic	-	70
	Thailand	-	15
	Ukraine	-	53
	United Republic of Tanzania	-	28
	Uruguay	-	12
	Uzbekistan	-	3
	Venezuela, Bolivarian Republic of	2	12
	Africa regional	-	100
	Asia regional	22	52
	Global	10	15
	Subtotal	74	2 141
UNFPA	Albania	-	27
	Algeria	-	5
	Angola	182	182
	Armenia	-	27
	Azerbaijan	15	5
	Bhutan	1	1
	Bolivia, Plurinational State of	(3)	20
	Cambodia	-	120
	Chile	-	22
	China	-	144
	Democratic Republic of the Congo	-	15
	Dominican Republic	-	62
	Ecuador	-	4
	Egypt	-	153
	El Salvador	-	100
	Eritrea	-	95
	Ethiopia	(38)	(62)
	Fiji	-	10
	Ghana	-	23
	Guatemala	-	5
	Haiti	-	8
	Honduras	-	20
	India	-	36
	Indonesia	-	130
	Jordan	-	11
	Kazakhstan	-	31
	Kyrgyzstan	13	331
	Lao People's Democratic Republic	50	59
	Latvia	-	52
	Lebanon	-	2
	Lesotho	(6)	10
	Liberia	410	410
	Lithuania	-	50
	Malawi	-	20
	Maldives	9	209
	Mali	110	110
	Mauritania	-	15
	Morocco	-	60
	Mozambique	-	20
	Nepal	-	174
	Nicaragua	82	109
	Nigeria	-	6
	Papua New Guinea	-	148
	Paraguay	-	2
	Peru	-	8
	Romania	-	5
	Russian Federation	15	227
	Serbia	-	3
	Somalia	75	206
	South Africa	-	10
	Sri Lanka	-	23
	Sudan	98	98
	Syrian Arab Republic	-	10
	Tajikistan	-	77
	Thailand	-	121
	The former Yugoslav Republic of Macedonia	4	4
	Trinidad and Tobago	-	8
	Tunisia	-	11
	Turkmenistan	-	3
	United Republic of Tanzania	-	622
	Venezuela, Bolivarian Republic of	100	130
	Viet Nam	-	49
	Arab regional	-	910
	Asia regional	125	260
	Global	40	115
	Interregional	-	30
	Subtotal	1 282	5 956
UNHCR	Afghanistan	-	40
	Bolivia, Plurinational State of	-	2
	Central African Republic	-	25
	Chad	-	166
	Ecuador	12	22

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
UNHCHR (continued)	Ethiopia	-	102
	Guyana	-	13
	Indonesia	117	262
	Kenya	50	250
	Kyrgyzstan	10	42
	Lebanon	-	14
	Mauritania	-	20
	Mongolia	-	227
	Morocco	-	89
	Nepal	-	45
	Peru	-	20
	Poland	-	410
	Russian Federation	7	25
	Tajikistan	192	373
	Thailand	-	239
	Timor-Leste	222	561
	Turkmenistan	-	129
	Uganda	-	226
	Arab regional	-	197
	Asia regional	10	10
	Subtotal	620	3 500
UNHCR	Afghanistan	-	1 742
	Albania	-	2
	Algeria	-	2
	Armenia	-	101
	Azerbaijan	-	162
	Belarus	-	83
	Bosnia and Herzegovina	-	363
	Cambodia	-	700
	Chad	-	191
	China	-	75
	Colombia	121	1 321
	Croatia	5	30
	Cuba	-	25
	Ecuador	-	24
	Ethiopia	(5)	4
	Ghana	4	18
	Georgia	-	125
	Haiti	-	25
	India	-	5
	Indonesia	-	301
	Iran, Islamic Republic of	-	2
	Jordan	-	2
	Kazakhstan	-	2
	Kyrgyzstan	6	66
	Lebanon	-	1
	Liberia	200	200
	Mali	-	4
	Mongolia	-	130
	Mozambique	-	88
	Myanmar	-	10
	Nepal	-	60
	Nigeria	-	23
	Papua New Guinea	-	1
	Russian Federation	5	57
	Rwanda	-	1
	Serbia	7	21
	Somalia	24	172
	Sri Lanka	517	530
	Sudan	51	239
	Syrian Arab Republic	-	16
	Tajikistan	-	297
	The former Yugoslav Republic of Macedonia	-	155
	Timor-Leste	-	100
	Venezuela, Bolivarian Republic of	1	1
	Arab regional	-	145
	Subtotal	936	10 752
UNIC	Bolivia, Plurinational State of	-	15
	India	-	3
	Lebanon	-	-
	Russian Federation	4	28
	Subtotal	4	46
UNICEF	Afghanistan	-	7
	Albania	-	40
	Algeria	-	5
	Angola	-	15
	Argentina	-	15
	Armenia	-	5
	Belarus	-	72
	Bhutan	3	16
	Bolivia, Plurinational State of	(41)	192
	Brazil	-	19
	Bulgaria	-	221
	Burkina Faso	-	50
	Cambodia	-	99

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
UNICEF (continued)	Cameroon, Republic of	-	13
	China	15	310
	Colombia	-	22
	Comoros	18	105
	Costa Rica	-	37
	Côte d'Ivoire	-	55
	Croatia	5	30
	Dominican Republic	68	154
	Ecuador	22	290
	Egypt	-	70
	Eritrea	-	240
	Ethiopia	52	679
	Fiji	-	10
	Gambia	-	34
	Ghana	7	15
	Guatemala	-	166
	Guinea-Bissau	-	-
	Haiti	-	52
	Honduras	-	10
	India	29	1 025
	Indonesia	49	449
	Iraq	-	66
	Jamaica	-	3
	Jordan	-	46
	Kazakhstan	-	25
	Kenya	-	19
	Kyrgyzstan	71	166
	Lao People's Democratic Republic	35	128
	Latvia	-	31
	Lebanon	-	186
	Lesotho	22	60
	Lithuania	-	172
	Malawi	20	15
	Malaysia	15	197
	Maldives	47	300
	Mali	-	4
	Mauritania	-	482
	Mexico	300	63
	Moldova, Republic of	-	12
	Mongolia	-	360
	Mozambique	-	53
	Namibia	20	435
	Nepal	-	481
	Nicaragua	73	178
	Niger	-	10
	Pakistan	-	32
	Panama	-	514
	Papua New Guinea	-	6
	Paraguay	-	8
	Peru	-	130
	Qatar	37	183
	Russian Federation	-	45
	Rwanda	-	5
	Sao Tome and Principe	-	50
	Serbia	10	7
	Sierra Leone	-	43
	Slovak Republic	43	-
	Somalia	589	2 937
	Sri Lanka	7	214
	Sudan	-	414
	Syrian Arab Republic	-	28
	Tajikistan	-	51
	Thailand	-	72
	The former Yugoslav Republic of Macedonia	-	83
	Trinidad and Tobago	2	28
	Tunisia	-	24
	Turkmenistan	-	58
	Ukraine	-	5
	United Arab Emirates	-	320
	United Republic of Tanzania	-	1 041
	Uzbekistan	-	37
	Venezuela, Bolivarian Republic of	10	65
	Zambia	-	25
	Zimbabwe	-	79
	Arab regional	-	10
	Asia regional	-	30
	Latin America and Caribbean regional	-	15
	Global	30	237
	Interregional	-	349
	Subtotal	1 558	15 159
UNICRI	Kyrgyzstan	-	4
UNIDO	Algeria	-	1 000
	Argentina	-	860
	Bolivia, Plurinational State of	-	2
	Comoros	-	5
	Costa Rica	-	7

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
UNIDO (continued)	Guatemala	-	(563)
	Honduras	-	21
	India	-	8
	Iraq	-	401
	Lebanon	1	1
	Qatar	-	4
	Tunisia	-	58
	Interregional	-	75
	Subtotal	1	1 879
UNIFEM	Azerbaijan	-	8
	Colombia	-	61
	Costa Rica	-	91
	Ecuador	-	10
	Egypt	-	27
	El Salvador	-	(102)
	Fiji	-	3
	Guatemala	-	(124)
	Honduras	-	93
	India	-	5
	Jordan	-	6
	Kazakhstan	(11)	9
	Kenya	-	5
	Kyrgyzstan	22	59
	Lao People's Democratic Republic	20	20
	Liberia	-	154
	Mali	26	26
	Mauritania	-	25
	Moldova, Republic of	-	126
	Morocco	-	50
	Nicaragua	-	174
	Panama	-	91
	Peru	-	1
	Slovenia	-	112
	Syrian Arab Republic	-	57
	Tajikistan	-	4
	Asia regional	-	30
	Latin America and Caribbean regional	704	974
	Global	110	211
	Subtotal	881	2 206
UNISDR	India	-	1 593
	Indonesia	330	367
	Kazakhstan	-	13
	Madagascar	203	412
	Mauritius	82	458
	Pakistan	100	481
	Sri Lanka	267	699
	Thailand	-	30
	Asia regional	-	1 007
	Subtotal	983	5 503
UNITAR	Honduras	-	35
United Arab Emirates	Afghanistan	-	50
	Comoros	-	50
	Indonesia	-	3 921
	Iraq	125	975
	Maldives	-	200
	Sudan	-	250
	Subtotal	125	5 446
United Kingdom	Afghanistan	28 764	119 864
	Albania	-	1 070
	Angola	359	2 441
	Argentina	51	168
	Armenia	-	13
	Azerbaijan	-	200
	Bangladesh	18 898	107 228
	Barbados	245	3 050
	Belarus	398	775
	Belize	-	34
	Bolivia, Plurinational State of	(8)	5 225
	Bosnia and Herzegovina	-	2 465
	Botswana	-	15
	Brazil	-	2 566
	Bulgaria	-	877
	Burundi	1 600	1 600
	Cambodia	5 871	65 162
	Cameroon, Republic of	-	354
	Central African Republic	-	1 087
	Chad	-	392
	China	165	14 391
	Colombia	25	691
	Congo	-	6 195
	Costa Rica	-	456
	Côte d'Ivoire	295	716
	Cuba	-	82

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
United Kingdom (continued)	Cyprus	60	60
	Democratic People's Republic of Korea	-	956
	Democratic Republic of the Congo	37 593	114 072
	Dominica	-	115
	Ecuador	-	1
	Egypt	71	1 861
	El Salvador	-	58
	Eritrea	-	170
	Ethiopia	-	6 878
	Fiji	-	1 145
	Gambia	-	590
	Georgia	-	770
	Ghana	-	2 841
	Guatemala	-	201
	Guinea	142	142
	Guinea Bissau	147	341
	Guyana	439	4 553
	Haiti	-	3 460
	Honduras	-	863
	India	849	24 447
	Indonesia	8 096	105 040
	Iran, Islamic Republic of	-	507
	Iraq	2 431	11 335
	Jamaica	439	1 551
	Jordan	-	201
	Kazakhstan	465	908
	Kenya	755	9 911
	Kosovo*	218	5 759
	Kyrgyzstan	417	1 361
	Latvia	-	343
	Lebanon	20	798
	Lesotho	-	2 682
	Liberia	1 796	6 301
	Lithuania	-	8
	Madagascar	-	62
	Malawi	6 861	12 432
	Maldives	-	959
	Mauritius	-	10
	Mexico	41	877
	Moldova, Republic of	-	36
	Mongolia	-	23
	Montenegro	-	499
	Montserrat	-	553
	Mozambique	-	6 115
	Myanmar	2 624	28 747
	Nepal	7 559	38 060
	Nicaragua	-	6 373
	Nigeria	1 910	8 545
	Pakistan	2 592	42 375
	Papua New Guinea	-	61
	Peru	-	5 658
	Poland	-	14
	Romania	-	775
	Russian Federation	-	930
	Rwanda	3 099	23 546
	Sao Tome and Principe	-	148
	Serbia	-	393
	Sierra Leone	-	21 789
	Slovak Republic	-	39
	Solomon Islands	-	80
	Somalia	3 425	30 231
	South Africa	-	473
	Sri Lanka	-	1 370
	Sudan	10 850	71 741
	Swaziland	-	201
	Syrian Arab Republic	436	717
	Tajikistan	355	14 786
	Thailand	-	10
	The former Yugoslav Republic of Macedonia	-	607
	Timor-Leste	-	1 078
	Turkey	83	103
	Turkmenistan	-	45
	Uganda	-	600
	Ukraine	-	552
	United Arab Emirates	-	582
	United Republic of Tanzania	5 767	27 482
	Uzbekistan	-	22
	Viet Nam	(211)	3 096
	Yemen	-	13 028
	Zambia	-	19
	Zimbabwe	-	1 899
	Africa regional	-	5 966
	Arab regional	-	3 833
	Asia regional	-	3 333
	Latin America and Caribbean regional	655	3 868
	Global	1 795	20 101
	Interregional	-	6 703
	Subtotal	158 442	1 058 900

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
United Nations	Afghanistan	-	1 793
	Albania	-	207
	Angola	-	309
	Argentina	-	199
	Armenia	413	446
	Azerbaijan	-	520
	Barbados	-	1 201
	Belarus	576	684
	Belize	-	98
	Bolivia, Plurinational State of	-	70
	Bosnia and Herzegovina	-	235
	Brazil	-	69
	Bulgaria	-	167
	Burkina Faso	-	350
	Burundi	-	1 568
	Cambodia	-	186
	Cape Verde	-	87
	Central African Republic	-	2
	Chad	-	467
	China	-	269
	Comoros	-	29
	Congo	-	1 019
	Côte d'Ivoire	-	183
	Cuba	-	1 300
	Democratic Republic of the Congo	-	1 974
	Djibouti	-	165
	Dominican Republic	-	200
	Ecuador	-	1
	El Salvador	-	331
	Eritrea	-	92
	Ethiopia	42	1 666
	Fiji	-	(232)
	Ghana	807	2 950
	Guinea	-	1 002
	Guinea-Bissau	-	146
	India	-	1 076
	Iraq	-	1 190
	Jamaica	-	174
	Kazakhstan	-	406
	Kenya	-	25
	Kosovo*	-	17 027
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	-	495
	Latvia	-	100
	Lebanon	2 515	14 429
	Liberia	-	11 019
	Lithuania	-	25
	Malawi	19	1 541
	Mali	300	2 027
	Mauritania	-	227
	Mexico	-	4 763
	Moldova, Republic of	558	1 343
	Mongolia	246	674
	Morocco	-	392
	Mozambique	-	1 855
	Namibia	-	709
	Nepal	-	467
	Nicaragua	-	3
	Nigeria	-	2 859
	Occupied Palestinian Territory	30	958
	Pakistan	-	1 444
	Panama	-	5
	Peru	-	25
	Philippines	-	27
	Poland	-	85
	Romania	-	215
	Russian Federation	-	1 176
	Rwanda	-	326
	Senegal	200	1 990
	Serbia	-	23 892
	Sierra Leone	-	3 000
	Slovak Republic	-	1 151
	Solomon Islands	-	1 308
	Somalia	-	1 256
	South Africa	-	1 120
	Sri Lanka	-	46
	Sudan	-	2 945
	Swaziland	-	288
	Syrian Arab Republic	-	2
	Tajikistan	-	871
	Thailand	-	1 440
	Timor-Leste	-	6 282
	Tonga	-	5
	Trinidad and Tobago	-	300
	Tunisia	-	50
	Turkey	-	25
	Turkmenistan	-	18
	Uganda	1 543	3 799

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
United Nations (continued)	Ukraine	-	1 224
	United Republic of Tanzania	300	2 147
	Uruguay	-	110
	Venezuela, Bolivarian Republic of	-	186
	Viet Nam	-	994
	Yemen	-	487
	Zimbabwe	-	1 049
	Africa regional	2 290	9 633
	Arab regional	-	24
	Asia regional	-	1 544
	Latin America and Caribbean regional	-	1 897
	Global	(55)	2 202
	Interregional	-	378
	Subtotal	9 784	158 573
United Nations Association	Cambodia	74	708
	Ethiopia	77	77
	Mozambique	-	227
	Subtotal	151	1 012
United Nations Foundation	Arab Regional	-	(85)
United States of America	Afghanistan	65 202	294 961
	Albania	-	1 000
	Angola	-	3 963
	Argentina	-	500
	Armenia	-	1 883
	Azerbaijan	-	1 821
	Bangladesh	(70)	4 099
	Barbados	-	516
	Belarus	-	678
	Benin	-	564
	Bolivia, Plurinational State of	-	78
	Botswana	-	343
	Brazil	-	14
	Bulgaria	-	1 888
	Burkina Faso	-	500
	Burundi	-	5 702
	Cambodia	-	2 155
	Cameroon, Republic of	-	310
	Cape Verde	-	28
	Central African Republic	-	298
	Chad	-	1 920
	China	-	125
	Colombia	409	1 402
	Comoros	45	95
	Congo	-	2 500
	Costa Rica	-	35
	Côte d'Ivoire	-	630
	Cyprus	4 915	108 729
	Djibouti	-	38
	Ecuador	-	1 441
	Egypt	-	2 327
	El Salvador	-	50
	Equatorial Guinea	-	23
	Eritrea	-	6 257
	Ethiopia	300	3 031
	Gambia	-	48
	Georgia	110	2 664
	Ghana	-	1 185
	Grenada	-	400
	Guatemala	2 104	25 201
	Guinea	700	1 000
	Guinea-Bissau	300	1 090
	Guyana	-	23
	Haiti	4 050	29 442
	India	29	10 456
	Indonesia	-	850
	Iran, Islamic Republic of	-	1 000
	Iraq	5 000	9 330
	Jamaica	-	455
	Jordan	-	772
	Kazakhstan	-	30
	Kenya	-	5 970
	Kosovo*	77	1 151
	Latvia	-	751
	Lesotho	450	450
	Liberia	1 267	13 668
	Madagascar	-	1 000
	Malawi	-	1 806
	Mali	-	646
	Marshall Islands	-	168
	Mauritania	-	344
	Moldova, Republic of	300	6 396
	Mongolia	-	1 723
	Montenegro	-	25
	Mozambique	-	1 000
	Myanmar	1 850	2 875

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
United States of America (continued)	Namibia	-	415
	Nepal	-	595
	Nicaragua	-	785
	Niger	-	1 074
	Pakistan	-	4 756
	Papua New Guinea	-	450
	Paraguay	3	7
	Peru	-	1 917
	Poland	-	370
	Romania	-	1 025
	Russian Federation	520	2 764
	Rwanda	-	827
	Sao Tome and Principe	-	150
	Serbia	-	66
	Sierra Leone	-	628
	Slovak Republic	-	25
	Slovenia	-	80
	Somalia	4 039	28 230
	Sri Lanka	-	220
	Sudan	-	8 716
	Swaziland	-	6
	Tajikistan	-	4 259
	Tanzania	370	575
	The former Yugoslav Republic of Macedonia	-	320
	Timor-Leste	-	1 812
	Togo	-	270
	Tonkai	-	104
	Trust Territory of the Pacific Islands	-	56
	Turkmenistan	-	87
	Uganda	-	149
	Ukraine	100	6 743
	United Republic of Tanzania	-	25
	Uruguay	-	2 346
	Uzbekistan	-	55
	Viet Nam	500	3 114
	Yemen	866	3 964
	Zambia	-	1 200
	Zimbabwe	-	466
	Africa regional	-	10 391
	Arab regional	-	7 009
	Asia regional	-	411
	Europe regional	-	4 965
	Latin America and Caribbean regional	-	6 316
	Global	-	135
	Interregional	-	1 736
	Subtotal	93 436	681 411
UNMIK-Kosovo	Kosovo*	-	107
UNOCHA	Bangladesh	-	4 462
	Belarus	-	310
	Bhutan	464	464
	Bolivia, Plurinational State of	-	100
	Cape Verde	149	149
	Central African Republic	-	1 839
	Chad	-	1 037
	China	-	2 058
	Comoros	-	40
	Congo	-	1 153
	Côte d'Ivoire	111	1 199
	Cuba	-	1 342
	Democratic Republic of the Congo	-	1 145
	Djibouti	-	272
	Dominican Republic	-	550
	El Salvador	530	530
	Eritrea	855	2 331
	Ethiopia	-	17
	Guinea-Bissau	-	317
	Haiti	498	628
	Indonesia	1 078	3 515
	Iraq	-	1 560
	Kyrgyzstan	-	18
	Lao People's Democratic Republic	404	404
	Lebanon	-	1 116
	Madagascar	-	60
	Maldives	-	394
	Marshall Islands	-	59
	Myanmar	300	300
	Nicaragua	-	1 791
	Pakistan	998	998
	Paraguay	-	90
	Peru	-	300
	Philippines	200	558
	Russian Federation	-	119
	Somalia	1	6 480
	Sri Lanka	1 006	1 608
	Sudan	250	6 240
	Syrian Arab Republic	200	200

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
UNOCHA (continued)	Tajikistan	-	2 172
	Thailand	-	130
	The former Yugoslav Republic of Macedonia	-	5
	Ukraine	-	110
	Yemen	142	484
	Subtotal	1 281	48 504
UNODC	Afghanistan	-	10
	Bolivia, Plurinational State of	620	35
	Costa Rica	-	10
	India	-	3
	Jamaica	-	132
	Kyrgyzstan	1	172
	Lebanon	-	1
	Panama	15	35
	Peru	-	20
	Russian Federation	4	19
	Thailand	-	865
	Uzbekistan	-	40
	Subtotal	38	1 342
UNOR	Bolivia, Plurinational State of	-	1
	Bosnia and Herzegovina	-	10
	Congo	-	48
	Côte d'Ivoire	670	18
	Maldives	-	10 915
	Mauritius	-	1 866
	Montenegro	-	11
	Russian Federation	-	6
	Somalia	-	36
	Thailand	-	2 202
	Asia regional	-	2 000
	Subtotal	670	17 101
UNORC	Iraq	-	258
UNOPS	Sri Lanka	12	12
UNOSCI	Lebanon	1	1
UNSC DOB	Bolivia, Plurinational State of	-	1
	Russian Federation	3	8
	Subtotal	3	9
UNA	Upe Vichit	-	100
	Latin America and Caribbean regional	-	50
	Subtotal	-	150
UPI	Armenia	-	83
Uzbekistan	Gabul	-	630
Vanuatu	Viet Nam	-	15
Venezuela, Bolivarian Republic of	Egypt	-	10
	Eritrea	-	1
	Uruguay	-	2 000
	Latin America and Caribbean regional	-	1 097
	Subtotal	-	3 108
West Africa Development Bank	Africa regional	-	533
World Bank	Afghanistan	-	500
	Angola	-	100
	Armenia	-	15
	Belarus	-	7
	Bhutan	-	1 851
	Bolivia, Plurinational State of	-	944
	Bosnia and Herzegovina	-	427
	Brazil	-	172
	Cameroon, Republic of	603	721
	Central African Republic	-	11 908
	Chile	-	10
	Colombia	-	15
	Comoros	-	50
	Congo	-	1 565
	Costa Rica	-	161
	Croatia	-	5
	Dominican Republic	-	256
	Egypt	-	1 395
	El Salvador	-	115
	Gambia	-	210
	Ghana	805	2 496
	Honduras	-	3 272
	India	-	7
	Indonesia	-	350
	Iran, Islamic Republic of	-	50
	Iraq	-	240

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
World Bank (continued)	Kazakhstan	2 259	5 843
	Kyrgyzstan	5	33
	Lebanon	50	50
	Lesotho	6	420
	Liberia	-	12 701
	Malaysia	-	116
	Mauritania	-	511
	Morocco	-	53
	Nicaragua	-	169
	Nigeria	-	210
	Pakistan	-	199
	Paraguay	-	1 222
	Peru	-	360
	Russian Federation	4	6
	Serbia	-	1 000
	Somalia	-	3 639
	Sri Lanka	2	1 002
	Sudan	-	5 812
	Tajikistan	-	466
	The former Yugoslav Republic of Macedonia	-	249
	Timor-Leste	-	493
	Togo	-	396
	Turkey	-	67
	Ukraine	-	40
	Uruguay	-	11
	Uzbekistan	-	95
	Venezuela, Bolivarian Republic of	-	1 839
	Viet Nam	-	170
	Zambia	-	406
	Zimbabwe	-	1 075
	Africa regional	-	2 804
	Arab regional	-	3 206
	Asia regional	80	3581
	Europe regional	-	1 855
	Latin America and Caribbean regional	-	6 932
	Global	-	4 996
	Interregional	-	585
	Subtotal	3 894	65 109
World Food Programme	Afghanistan	10	726
	Albania	-	1
	Bhutan	2	2
	Bolivia, Plurinational State of	(3)	10
	Congo	-	10
	Côte d'Ivoire	-	9
	Dominican Republic	-	12
	Ecuador	-	1 475
	Egypt	-	30
	Ethiopia	(9)	113
	Ghana	3	4
	Guatemala	-	9
	Honduras	-	298
	India	-	19
	Jordan	-	1
	Kyrgyzstan	7	7
	Lesotho	(3)	9
	Malawi	-	10
	Mali	10	15
	Nicaragua	1	1
	Peru	-	32
	Russian Federation	3	24
	Rwanda	-	11
	Somalia	-	252
	Sri Lanka	7	17
	Sudan	-	606
	Syrian Arab Republic	-	15
	United Republic of Tanzania	-	83
	Arab regional	-	10
	Interregional	-	9
	Subtotal	28	3 820
World Health Organization	Albania	-	3
	Algeria	-	40
	Armenia	-	57
	Belarus	-	64
	Benin	-	100
	Bolivia, Plurinational State of	-	4
	Botswana	(45)	262
	Bulgaria	-	93
	Cambodia	-	5
	Chile	-	203
	China	-	95
	Colombia	-	12
	Croatia	42	234
	Cuba	-	100
	Dominican Republic	-	33
	Ethiopia	-	3
	Ghana	4	4

Table 9 (continued)

Donor	Programme country/region	Amount in 2009	Cumulative amount 1975-2009
World Health Organization (continued)	Guatemala	-	15
	Guyana	-	10
	Honduras	-	100
	India	(3)	158
	Indonesia	-	75
	Jordan	-	3
	Kenya	-	359
	Kyrgyzstan	4	26
	Lao People's Democratic Republic	-	121
	Lebanon	1	4
	Lesotho	(2)	16
	Lithuania	-	50
	Moldova, Republic of	-	25
	Mongolia	-	2
	Myanmar	-	215
	Namibia	-	(7)
	Nicaragua	21	26
	Occupied Palestinian Territory	-	704
	Pakistan	-	50
	Papua New Guinea	-	46
	Romania	-	30
	Russian Federation	7	171
	Rwanda	-	4
	Senegal	-	(100)
	Serbia	-	25
	Somalia	-	234
	South Africa	-	121
	Sri Lanka	1	36
	Thailand	-	(48)
	The former Yugoslav Republic of Macedonia	-	8
	Tunisia	-	(50)
	Turkmenistan	3	38
	Ukraine	-	36
	United Republic of Tanzania	-	223
	Uzbekistan	-	35
	Venezuela, Bolivarian Republic of	-	(11)
	Yemen	-	53
	Zimbabwe	-	29
	Africa regional	-	30
	Arab regional	-	20
	Asia regional	-	61
	Global	-	91
	Subtotal	33	4 346
World Meteorological Organization	Russian Federation	-	137
World Tourism Organization	Ecuador	(1)	224
Grand total		1 923 641	9 234 373

Table 09. Local office costs obligations: 2009 shortfall

Region	Country	Dollars
Africa	Angola	20
	Benin	197 646
	Burundi	61 976
	Cape Verde	479 721
	Central African Republic	170 488
	Chad	221 807
	Comoros	99 517
	Congo (PRC)	132 626
	Cote d'Ivoire	256 587
	Democratic Republic of the Congo	174 683
	Equatorial Guinea	655 976
	Ethiopia	164 964
	Gambia	139 033
	Ghana	153 765
	Guinea-Bissau	285 584
	Liberia	266 014
	Mali	21 937
	Mauritania	41 421
	Mauritius	280 614
	Mozambique	299 062
	Namibia	568 930
	Niger	216 573
	Nigeria	679 046
	Rwanda	45 573
	Sao Tome and Principe	111 325
	Senegal	301 651
	Sierra Leone	134 844
	Uganda	266 916
	United Republic of Tanzania	17 812
	Zambia	103 219
	Zimbabwe	156 469
	Africa subtotal	7 156 546
Asia and the Pacific	Albanistan	183 332
	Bangladesh	232 800
	Cook Islands	26 454
	East Timor	110 762
	Fiji	107 855
	Kiribati	53 515
	Macronesia	22 933
	Solomon Islands	179 658
	Tonga	1 938
	Turkmen	54 403
	Vanuatu	45 870
	Iran	732 412
	Laos People's Democratic Republic	132 352
	Malaysia	241 479
	Myanmar	144 922
	Nauru	11 408
	Nor	16 806
	Philippines	119 871
	Sri Lanka	95 676
	Tokelau	40 311
	Vietnam	165 284
	Asia and the Pacific subtotal	2 982 275

Table 10 (continued)

Region	Country	Dollars
Europe and the CIS	Azerbaijan	226 250
	Bosnia and Herzegovina	602 113
	Bulgaria	219 315
	Croatia	410 083
	Georgia	99 933
	Kazakhstan	49
	Montenegro-Podgorica	386 503
	Romania	241 807
	Serbia-Belgrade	604 451
	The former Yugoslav Republic of Macedonia	562 029
	Turkmenistan	62 116
	Ukraine	325
	Europe subtotal	3 416 974
Arab States	Algeria	620 454
	Dubai	146 520
	Iraq	179 411
	Lebanon	357 839
	Somalia	308 065
	Sudan-Khartoum	305 956
	Arab States subtotal	1 928 245
Latin America and the Caribbean	Argentina	313 951
	Bolivia	177 369
	Chile	156 906
	Colombia	393 499
	Costa Rica	18 932
	Cuba	421 892
	Dominica	38 256
	Dominican Republic	471 783
	Ecuador	505 265
	Grenada	39 727
	Guatemala	38 587
	Haiti	360 485
	Honduras	198 834
	Jamaica	247 662
	Montserrat	8 828
	Nicaragua	9 087
	Paraguay	230 569
	Peru	589 582
	Saint Lucia	29 427
	Saint Vincent and the Grenadines	71 803
	Suriname	203 283
	Venezuela	550 964
	Latin America subtotal	5 076 941
	Grand total	10 507 021

Table 11. Reserve for field accommodation: financial statements
(in thousands of dollars)

Statement of income and expenditure for the years ended 31 December							
	Housing		Office premises		Support services related to housing		Total
	2009	2008	2009	2008	2009	2008	
Income							
Rental income	929	929	230	170	-	-	1 159
Other income	8	3	-	-	97	95	105
Total income	937	932	230	170	97	95	1 264
Expenditure							
Repairs and maintenance	760	618	-	-	-	-	760
Biennial support budget expenditure	-	-	-	-	-	-	-
Miscellaneous expenditure	-	-	-	-	-	-	-
Write-offs and miscellaneous provisions	-	-	-	-	-	-	-
Total expenditure	760	618	-	-	-	-	760
Excess/(shortfall) of income over expenditure	177	314	230	170	97	95	504
Savings on obligations of prior biennium	-	-	-	-	-	-	-
Refunds to donors and transfers (to)/from other funds	-	-	-	-	-	-	-
Fund balances, 1 January	(375)	(689)	(1 162)	(1 332)	1 681	1 586	144
Fund balances, 31 December	(198)	(375)	(932)	(1 162)	1 778	1 681	648
							144

Table 11 (continued)
Assets, liabilities and reserve balances as of 31 December

	Housing		Office premises		Support services related to housing loan reserve		Total	
	2009	2008	2009	2008	2009	2008	2009	2008
Assets								
Accounts receivable and deferred charges	-	-	-	-	-	-	-	-
Other accounts receivable and deferred charges	169	260	-	-	-	-	169	260
Long term accounts receivable	806	806	-	-	-	-	806	806
Loans to governments	16 349	16 349	26 569	26 569	-	-	42 918	42 918
Construction costs	578	679	-	-	-	-	578	680
Capitalized rehabilitation	-	-	-	-	-	-	-	-
Household appliance rental scheme	-	-	-	-	-	-	-	-
Allowance for write-down	(3 627)	(3 625)	(6 000)	(6 000)	-	-	(9 627)	(9 625)
Total assets	14 275	14 469	20 569	20 569	-	3	34 844	35 041
Liabilities								
Unliquidated obligations	21	29	-	-	-	-	21	29
Accounts payable	87	108	12	11	(3)	(1)	96	118
Due to UNDP regular resources by Reserve for field accommodation	(10 635)	(10 293)	13 554	13 784	(1 775)	(1 677)	1 144	1 814
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	7 935	7 936	-	-	7 935	7 936
Deferred income	-	-	-	-	-	-	-	-
Total liabilities	(10 527)	(10 156)	21 501	21 731	(1 778)	(1 678)	9 196	9 897
Fund balance - authorized level	25 000	25 000	-	-	-	-	25 000	25 000
Unexpended resources	(198)	(375)	(932)	(1 162)	1 778	1 681	648	144
Total liabilities and fund balance	14 275	14 469	20 569	20 569	-	3	34 844	35 041

Table 12: Status of bilateral and other resources received under management services agreements
for the year ended 31 December 2009
(in dollars)

Source of funding	Recipient country	Income received in			Cost of services to			Transfers (in-kind)	Unaccounted balance
		Balance ^{a/} at 1 Jan 2009	Contributions	Interest earnings	Total (disbursements)	Disbursements	Total costs		
European Commission	Albanian	-	-	-	-	-	-	-	-
Govt of Afghanistan	Albanian	-	749	9	950	90	960	-	172
Italy	Albanian	2 253	1 027	43	3 405	-	3 405	-	1 957
Japan	Albanian	20	-	-	1 133	-	1 133	-	25
NGO (International)	Albanian	16	1 165	-	-	-	-	-	-
Sweden	Albanian	2 648	2 067	29	3 978	-	3 978	-	767
United Kingdom	Albanian	1 675	-	-	3	-	3	-	1 675
UNAIID	Albanian	28	-	2	4	-	4	-	28
World Bank	Albanian	-	-	-	-	-	-	-	-
EEC	Albania	136	-	-	-	-	-	-	136
Italy	Albania	26	-	-	-	-	-	-	26
NGO (Italy)	Angola	23	-	-	-	-	-	-	23
Private Sector	Angola	33	-	1	-	-	-	-	33
Government (ADB)	Argentina	120	1 465	2	8	-	8	-	75
Government (WB)	Argentina	1 090	24 368	790	12 255	15 754	15 479	-	55 280
Govt. of Argentina	Argentina	8 727	48 646	940	22 282	18 465	40 745	1 680	17 619
IADB	Argentina	1 870	10 039	1 470	9 018	2 675	11 693	-	1 680
World Bank	Argentina	2 459	52	1 664	755	5	760	-	1 684
Japan	Bolivia	2	-	-	-	-	-	-	2
Government of Bhutan	Bhutan	1 33	-	-	-	-	-	-	6 75
Germany	Bolivia, Plurinational State of	3	-	-	-	-	-	-	3
Government (WB)	Bolivia, Plurinational State of	12	-	-	-	-	-	-	12
IADB	Bolivia, Plurinational State of	11	-	-	-	-	-	-	11
Japan	Bolivia, Plurinational State of	1 1	-	-	-	-	-	-	1 1
Multiple	Bolivia, Plurinational State of	16	-	-	-	-	-	-	16
UNAIID	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-
World Bank	Bolivia, Plurinational State of	571	-	-	-	-	-	-	571
UNA	Bosnia Herzegovina	106	-	-	-	-	-	-	106
Italy	Burkina Faso	6 965	-	94	4 130	524	4 654	-	2 940
Japan	Burkina Faso	3 139	-	26	2 006	54	2 060	-	1 125
Japan	Cambodia	-	-	-	-	-	-	-	-
USA	Cambodia	16	-	-	-	-	-	-	16
Japan	Cameroon	58	-	-	-	-	-	-	58
Japan	Central African Republic	-	-	-	-	-	-	-	-
Italy	Central America	1 140	-	-	22	-	22	-	1 140
Spain	Central America	3 165	11 113	75	1 780	70	1 850	-	2 290
Italy	Chad	76	-	-	-	-	-	-	76
World Bank	China	162	-	3	1 180	-	1 180	-	205
Finland	China	25	-	-	-	-	-	-	25
Italy	China	3	-	-	-	-	-	-	3
Govt of Colombia	Colombia	2	-	-	1 275	-	1 275	80	1 1
IADB	Congo	153	-	-	-	-	-	189	6
Government of Congo	Congo	2	-	-	-	-	-	-	2
UNA	Congo	-	-	-	-	-	-	-	-
Austria	Costa Rica	267	-	3	127	15	140	-	1 10
EEC	Costa Rica	26	-	-	26	-	26	-	-
Sweden	Costa Rica	18	-	-	9	-	9	-	9
UNAIID	Costa Rica	17	-	-	-	-	-	-	17
World Bank	Costa Rica	1	-	-	-	-	-	-	1
Japan	Cote d'Ivoire	7	-	-	-	-	-	-	7
Canada	Croatia	3	-	-	-	-	-	-	3
Italy	Cuba	68	-	-	1 75	-	1 75	-	18
Belgium	Democratic Republic of the Congo	62	-	1	-	-	-	-	63
EEC	Democratic Republic of the Congo	12 791	-	-	-	-	-	-	12 791
Japan	Democratic Republic of the Congo	-	-	-	-	-	-	-	-
World Bank	Democratic Republic of the Congo	36	-	-	-	-	-	-	36
Japan	Djibouti	106	-	1	34	-	34	-	73
World Bank	Djibouti	1 1	-	-	-	-	-	-	1 1
Government	Dominican Republic	1	-	-	-	-	-	-	1 1
IFAD/MSA	Dominican Republic	1	-	-	-	-	-	-	1
Japan	East Timor	75	-	-	-	-	-	75	4
Portugal	East Timor	26	-	-	-	-	-	-	27
Government (WB)	Ecuador	23	-	-	-	-	-	-	23
World Bank	Ecuador	686	-	-	-	-	-	-	686
Italy	Egypt	149	-	-	-	-	-	-	149
Netherlands	Egypt	14	-	-	-	-	-	-	14
IFAD/MSA	El Salvador	1475	24	-	-	-	-	-	1 280
Italy	El Salvador	3	-	-	-	-	-	-	3
Japan	Equatorial Guinea	1 967	-	13	1 734	208	1 942	-	67
Govt. of Eritrea	Eritrea	77	-	-	-	-	-	-	77
UNAIID	Eritrea	1	-	-	-	-	-	-	1
Italy	Ethiopia	566	-	8	1 154	285	1 439	-	443
World Bank	Ethiopia	28	-	-	-	-	-	-	28
Government of Gabon	Gabon	-	-	-	11	-	11	-	11
France	Ghana	16	-	-	-	-	-	-	16
Italy	Ghana	38	-	-	-	-	-	-	38
NGO (International)	Ghana	92	2 040	6	2 106	79	2 186	-	452
Norway	Ghana	17	-	-	1 21	-	1 21	-	19

Table 12 (continued)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2009
		Balance c/ at 1 Jan 2009	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Sweden	Global	1	-	1	33	-	33	-	(30)
Switzerland	Global	1	-	-	-	-	-	-	1
UNA-USA	Global	(37)	130	1	20	-	20	(1)	76
United Kingdom	Global	25	-	-	(4)	-	(4)	-	29
Government (WB)	Guatemala	1	-	-	-	-	-	-	1
Govt. of Guatemala	Guatemala	16 241	3 682	(658)	7 338	286	7 624	-	11 640
IADB	Guatemala	2	-	-	-	-	-	-	2
IFAD-MSA	Guatemala	85	136	-	-	-	-	-	221
Japan	Guatemala	6	-	-	-	-	-	-	6
Netherlands	Guatemala	78	-	-	-	-	-	-	78
NGO (international)	Guatemala	()	-	-	-	-	-	-	()
World Bank	Guatemala	28	-	-	-	-	-	-	28
Italy	Guinea	6	-	-	-	-	-	-	6
Japan	Guinea	()	-	-	-	-	-	-	()
Canada	Haiti	15	-	-	1	-	1	-	(1)
Switzerland	Haiti	(4)	-	-	-	-	-	-	15
World Bank	Haiti	1 150	-	-	-	-	-	-	(4)
Japan	Honduras	324	-	3	10	-	10	-	1 150
World Bank	Honduras	7	-	-	-	-	-	-	316
IFAD-MSA	Indonesia	88	-	-	18	-	18	-	7
World Bank	Indonesia	-	-	-	-	-	-	-	71
Czechoslovakia	Interregional	397	-	-	-	-	-	-	397
Denmark	Interregional	617	-	21	(59)	78	19	-	619
Italy	Interregional	29	-	-	-	-	-	-	29
Norway	Interregional	61	-	1	(6)	-	(6)	-	68
Sweden	Interregional	49	-	7	(123)	-	(123)	-	179
ECC	Iraq	166	-	-	-	-	-	-	166
IFAD-MSA	Kenya	13	-	-	23	-	23	-	(10)
Japan	Kosovo*	51	-	1	-	-	-	-	51
Sweden	Kosovo*	155	-	3	-	-	-	-	158
Norway	Kyrgyzstan	5	-	-	-	-	-	-	5
Denmark	Kyrgyzstan	2	-	-	-	-	-	-	2
Australia	Laos	34	-	-	-	-	-	-	34
JICA	Liberia	12	-	-	2	-	2	-	10
Italy	Libya	180	-	2	83	-	83	-	100
Japan	Madagascar	-	-	-	-	-	-	-	-
World Bank	Madagascar	2	-	-	-	-	-	-	3
Japan	Mali	919	-	8	285	-	285	-	642
World Bank	Mali	8	-	-	-	-	-	-	8
Japan	Mauritania	85	-	-	-	-	-	-	85
Austria	Mexico	4	-	-	-	-	-	-	4
Canada	Mexico	(10)	-	-	-	-	-	-	(10)
Finland	Mexico	17	-	-	-	-	-	-	17
Germany	Mexico	3	-	-	-	-	-	-	3
Govt. of Mexico	Mexico	3	-	-	-	-	-	-	3
Netherlands	Mexico	12	-	-	3	-	3	-	9
New Zealand	Mexico	6	-	-	1	-	1	-	5
Switzerland	Mexico	21	-	-	-	-	-	-	21
United Kingdom	Mexico	1	-	-	-	-	-	-	1
USA	Mexico	-	-	-	-	-	-	-	-
Netherlands	Mongolia	-	-	-	-	-	-	-	-
World Bank	Mongolia	255	-	-	-	-	-	-	255
NGO (Italy)	Mozambique	34	-	1	-	-	-	-	35
Private Sector	Mozambique	80	-	2	-	-	-	-	82
Italy	Nicaragua	14	-	-	4	-	4	-	11
Japan	Nicaragua	330	-	2	331	-	331	-	1
Italy	Niger	381	-	11	336	34	369	-	23
Japan	Niger	7	-	-	-	-	-	-	7
AIDH	Nigeria	21	-	-	-	-	-	-	22
JBIC	Pakistan	-	-	-	-	-	-	-	-
World Bank	Pakistan	(1)	-	-	-	-	-	-	(1)
Finland	Palestine	180	-	1	-	-	-	-	181
Italy	Palestine	333	-	4	(2)	-	(2)	-	339
SICA	Palestine	439	-	-	-	-	-	-	439
Govt. of Panama	Panama	1 142	56	5	1 177	-	1 177	-	27
Australia	Papua New Guinea	12	-	-	-	-	-	-	12
World Bank	Papua New Guinea	348	-	-	-	-	-	-	348
Govt. of Paraguay	Paraguay	-	1 299	8	57	1 225	1 282	-	24
Finland	Peru	(53)	-	-	-	-	-	-	(53)
Government (IADH)	Peru	41	-	-	-	-	-	-	41
Government (WB)	Peru	299	-	3	-	-	-	292	10
Government of Peru	Peru	254 850	228 577	6 719	202 287	1 557	203 844	1 955	284 347
IADB	Peru	10	-	-	1	-	1	-	10
Japan	Peru	314	-	-	-	-	-	-	313
World Bank	Peru	360	-	12	-	-	-	360	12

*Kosovo is hereafter referred to in the context of the UN Security Council Resolution 1244 (1999).

Table 12 (continued)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/out)	Unencumbered balance 31 Dec 2009
		Balance c/ at 1 Jan 2009	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Australia	Philippines	-	-	-	-	-	-	-	1
France	Regional - Africa	1	-	-	(1)	-	(1)	-	11
Sweden	Regional - Africa	11	-	-	-	-	-	-	51
Finland	Regional - Asia	51	-	-	-	-	-	-	136
Joint	Regional - Europe	136	-	-	-	-	-	-	62
IADB	Regional - Latin America	62	-	-	-	-	-	-	142
Italy	Regional - Latin America	142	-	-	-	-	-	-	47
NGO (International)	Regional - Latin America	46	-	1	-	-	-	-	8
World Bank	Republic of Latvia	8	-	-	-	-	-	-	(15)
Government of Russia	Russia	(15)	-	-	(1)	-	(1)	-	106
Private Sector	Russia	104	-	2	-	-	-	-	(976)
Japan	Sao Tome and Principe	-	-	-	976	-	976	-	1 763
Italy	Senegal	1 735	1 662	49	1 529	154	1 683	-	(10 430)
Japan	Senegal	7	-	-	10 437	-	10 437	-	40
Finland	Serbia	40	-	-	-	-	-	-	322
Italy	Serbia	316	-	5	(1)	-	(1)	-	178
NGO (Italy)	Serbia	196	-	4	-	22	22	-	57
AIDB	Sierra Leone	21	-	-	(36)	-	(36)	-	39
ECC	Somalia	39	-	-	-	-	-	-	(1)
IFAD-MSA	Somalia	(1)	-	-	-	-	-	-	4
Japan	Somalia	4	-	-	-	-	-	-	61
NGO (International)	Somalia	60	-	1	-	-	-	53	-
Italy	South Africa	53	-	-	-	-	-	-	(57)
NGO (Italy)	South Africa	341	-	-	-	-	-	-	13
Private Sector	South Africa	(57)	-	-	-	-	-	-	1 293
World Bank	St. Christopher and Nevis	13	-	-	-	-	-	-	(424)
Italy	Sudan	1 293	-	-	-	-	-	-	(2)
AsDB	Tajikistan	(424)	-	-	-	-	-	-	(24)
Japan	Tajikistan	(2)	-	-	-	-	-	-	8
World Bank	Tajikistan	(24)	-	-	-	-	-	-	5
Finland	Thailand	8	-	-	-	-	-	-	5
Japan	Togo	-	-	-	-	-	-	-	798
NGO (Italy)	Tunisia	5	-	-	-	-	-	-	2 940
Government (WB)	Turkey	-	-	-	-	-	-	-	23
USA	Turkey	798	-	-	-	-	-	-	178
World Bank	Turkey	2 661	-	36	(244)	-	(244)	-	74
Government of U.R. of Tanzania	U.R. of Tanzania	-	-	-	-	-	-	-	3
World Bank	U.R. of Tanzania	23	-	-	-	-	-	-	112
Govt. of Uganda	Uganda	178	-	-	-	-	-	-	2 309
Sweden	Uganda	74	-	-	-	-	-	-	222
World Bank	Uganda	3	-	-	-	-	-	-	216
Govt. of Uruguay	Uruguay	112	396	92	4 412	49	4 460	-	-
IADB	Venezuela, Bolivarian Republic of	6 281	-	-	-	-	-	-	-
Australia	Vietnam	-	-	-	-	-	-	-	-
World Bank	Yemen	222	-	-	-	-	-	-	-
Australia	Zimbabwe	212	-	4	-	-	-	-	-
Total		333 314	324 680	7 127	276 487	41 784	318 111	2 799	344 501

Source: United Nations Office for Project Services

a/ These amounts represent advances received from donors and interest earned in accordance with management service agreements entered into by UNDP for the provision of services against bilateral and other programmes.

b/ These amounts represent the cost of services provided by UNDP, and management fees, in accordance with the management service agreements.

c/ 2009 opening balance includes adjustments.